

## UT: Andaman & Nicobar Island

### A. Budget Summary (2017-18)

Sl. No.	Component	Amount approved by CEC (Rs. in lakh)	Decision of CEC
1	<b>CB-other than GPDP Training (New-2017-18)</b>	<b>55.692</b>	Approved
2	<b>Institutional Structure</b>		
a	SPRC Additional building (Upto Rs 1 cr.)	100	Approved
b	DPRC (Building Hostel Equipment) (Upto Rs 2 cr.)	200	Approved
3	<b>Construction and Repair of GP Building</b>	<b>312</b>	
4	<b>SATCOM</b>	<b>615</b>	Approved
	<b>Total</b>	<b>1282.692</b>	
7	IEC (1% of the Project cost)	12.826	Approved
8	PMU (5% of the Project cost)	64.134	Approved
	<b>Total Approved Cost</b>	<b>1359.652</b>	

### B. Detailed activity approved in Annual Appraisal of 2017-18

(Rs. in lakh)

Sl.No.	Activity	Annual Plan Proposal 2017-18				Decision of CEC
		Unit	Day	Rate	Total	
<b>A</b>	<b>CB- Other than GPDP training</b>					
1	President/Sarpanch of District Panchayat	02	02	1850	0.074	Approved
2	Members of District Panchayat	33	02	1850	1.221	Approved
3	President/Sarpanch of Block Panchayat	07	02	750	0.105	Approved
4	Members of Block Panchayat	63	02	750	0.945	Approved
5	President/sarpanch of Gram Panchayat	70	02	750	1.05	Approved
6	Members of Gram Panchayat	683	02	500	6.83	Approved
7	Elected Women Representatives(GP, BP, DP)(State may specify the details)	282	02	1850	10.434	Approved
8	Panchayat secretary	59	02	1850	2.183	Approved

9	Line department functionary & grassroots workers (ASHA, AWW, VLWs etc)	150	02	500	1.5	Approved
10	Accountant & data entry operator	70	01	500	0.35	Approved
11	TOTs for Resource Person/Master Trainer <ul style="list-style-type: none"> <li>• State</li> <li>• District</li> <li>• Block</li> <li>• Gram Panchayats</li> </ul>	20	07	50,000 per week	10	Approved
12	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)	-	-	1 Lakh	1	Approved
13	Exposure visits outside State	40	07	50,000	20	Approved
	<b>Total</b>				<b>55.692</b>	
<b>B</b>	<b>Institutional Structure</b>					
1	SPRC Additional building ( <i>Upto Rs 1 cr. )</i>	1			100	Approved
2	DPRC Building Hostel Equipment ( <i>Upto Rs 2 cr. )</i>	1	-	-	200	Approved
	<b>Total</b>				<b>300</b>	
<b>C</b>	<b>Construction and Repair of GP Building</b>					
1.	Construction of New GP Building	10	-	12	120	Approved. UT has requested for construction of 11 GP Bhawan. CEC approved 10 GPs @ 12 lac having population less than 5000 and 1 GP @ 15 lac where population more than 5000.
		1	-	15	15	
2	Repair of GP Building (upto 3 lac per GP building)	59	-	3	177	Approved subject to condition that all Panchayat Bhawans must have toilets

						facilities.
	<b>Total</b>				<b>312</b>	
<b>D</b>	<b>SATCOM</b>					
1	As per the SATCOM project prepared by the IT department of Andaman and Nicobar administration, the cost of setting up of one Satellite Interactive Terminal (SIT) is Rs. 5.00 Lakhs.*				350	Approved
2	Studio at SPRC and DPRC @ Rs. 7.50 lakhs including civil works				15	Approved
3	Up-gradation of existing HUB				250	Approved
	<b>Total</b>				<b>615</b>	
	<b>Grand Total of A+B+C+D</b>				<b>1282.692</b>	
E	IEC (1% of the Project cost)				<b>12.826</b>	
F	PMU (5% of the Project cost)				<b>64.134</b>	
	<b>Total Approved cost</b>				<b>1359.652</b>	