

Arunachal Pradesh

Observations of the CEC :

- The State was asked to include NRLM in the schemes that were being converged for the GPDP. It was pointed out that NRLM implied a convergence of the mission support structure and community organisational structure in the field, and not the funds of the programme, which was meant for SHG collectives.
- The centrality and leadership of the Gram Panchayat (elected body) in participatory planning may be clearly brought out in the GPDP Guidelines.
- The role of different committees such as District Support Group, Block Planning Teams, Block Resource Group, Gram Panchayat Planning Committee and Planning Resource Teams may be clearly brought out, as there appeared to be some overlap and lack of clarity about respective functions. Their structure and constitution may also be fixed.
- Further detailing is needed on the responsibility matrix regarding reporting to gram sabha, visioning and prioritization in the gram sabha, projectisation and consolidation into plan, technical appraisal and approval.
- Qualification and domain of personnel in SPRC and DPRC needs to be provided.
- In view of the difficult terrain, the unit costs within RGPSA norms proposed by the State are accepted.
- The training on Participatory Planning at Block level will be permitted @Rs780.00 in lieu of Rs1200.00 per person per day.
- The development Seminar at Anchal Samiti may be held as **meeting** which can be costed @Rs.275.00 per person in lieu of Rs.780 per person for workshop.
- The total budget proposed under Training Plan amounted to Rs.429.08 lakh of which approved is Rs.235.55 lakh
- The HR support for SPRC amounting to Rs.39 lakh has been approved. However the cost for six months will be Rs 19.5 lakh.
- HR for CB support for 2 DPRC has been approved @Rs10 lakh per DPRC /annum for 6 months in lieu of Rs.22.80 lakh.
- Amount of Rs 7.65 lakh has been approved for purchase of equipment for the SPRC.
- The IEC calculated @1% of the cost amounts to Rs.2.95 lakh is approved
- The PMU cost @5% of the budget amounting to Rs14.75 is approved.
- Total approved amount is approx. Rs. 290.40 lakh. This includes following major components:

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Sl. No.	Components	Amount (in lakh Rs.)
1	GPDP CB & T Cost	235.55
2	HR support at SPRC (for 6 months)	19.50
3	HR support at 2 DPRC (for six months)	10.00
4	E-enablement	7.65
5	IEC 1%	2.95
6	Programme Management cost 5%	14.75

8	Total	290.40
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Note : CEC also agreed for utilisation of available fund by the State towards its committed liabilities for HR support at GP/Block level.

The detailed budget

(Rs in Lakhs)

SL No	Activity Proposed	Level	Category of Participants	Unit Cost	No of Participants	No of Days	Total Amount
1	Workshop on MVMDP & IPPE and Launching of My Village, My Development Plan- a Planning Guideline for PRIs.	State	CM, Min PR, CS, Principal Secretaries, Commissioners, Secretaries, DCs, PDs ZPCs, DPDOs, DPOs, Rep from NRG (MoPR), CSO (MoRD), RGU, ICAR Shillong, etc.	1850	1 st day - 150 2 nd day- 200	2 Days	6.47
1.	ToT DRG & BRG	State	DPO, officers/Officials from DRDA, line department comes under civil amenities, persons from 45 non-IPPE Block	1850	95 (In 2 batches)	5 Days	8.79
•	Brainstorming on participatory GP planning	District	ZPM, ASC, ASMs, GPC and officers/officials from line departments, SHG leaders, NGOs, GP Development Committee from each CD Block @ 80 person in each 21 District	780	1680	1 Day	13.10
•	Brainstorming on Participatory Planning	Block	ASM, GPM, SHG leaders, NGOs including GP development Committee in 45 non-IPPE CD Block	780	3600	1 Day	28.08

			@ 80 persons in each programme				
•	Training on Participatory Planning	Block	GP Development Committee Working Group/BRG @ 2 person each Gram Panchayat(GP Committee) and @ 2 person from Anchal Samiti level(BRG/Working group) .	780	1779x2 =3558 , 177x2 =354, Total = 3912	3 Days	91.54
•	Development seminar at Anchal Samiti level for cluster of GP to prioritize the development need	Block	ASMs, Block level officers from line department, SHGs and NGOs @ 100 person in 177 Anchal Samiti	275	17700	1 Day	48.68
•	Training on Project formulation, projectisation and Appraisal	Distri ct	@5-6 officer/official engaged in GP planning from each 109 blocks	1470	654	3 Days	28.84
•	Interface on Implementation and community monitoring Plan	State	ERs - All ZPC- 17, Officials. DCs - 19, DPDO-19, DPO -19, Others - 10	1850	84	1 Day	1.55
•	Interface on Implementation and community monitoring Plan	Block	@ 10 person from each 109 CD Block consisting of ZPM , BPT/BRG, NGOs, SHG Federation leader	780	1090	1 Day	8.50
•	HR support at SPRC (cost of HR for 6 months)						19.50
•	HR Support at 2 DPRC (six months)						10.00
•	e-enablement						7.65
•	IEC @ 1%						2.95
•	PMU @ 5%						14.75
Total amount for Capacity Building Training (Rs. In lakhs)							290.40

