

training and other institutional supports.

Observations of the CEC:

- i. The State updated the CEC on progress made so far on the roll out of GPDP:
 - a) A Planning Cell has been set up in SIRD-Assam
 - b) State level Steering Committee and Project Implementation and Review Committee have been formed
 - c) The State has developed GPDP Guidelines which has been approved and notification would be issued shortly.
 - d) Field validation of the planning methodology undertaken
 - e) Planning Manual for preparation of GPDP has also been developed
 - f) State level Resource Groups (75 persons) formed and ToTs at the State level were conducted
 - g) State trainers adoption of gram panchayats for intensive faciitation of GPDP
 - h) Campaign committee of over 100 persons at GP level for environment generation
 - i) Block level Committee for technical appraisal of projects proposed under GPDP has been constituted in Assam for the first time
- ii. The CEC appreciated the approach adopted by the State for environment creation and roles of working groups in the GPDP process.
- iii. The CEC asked State to clarify how many GP working Group members would be trained by the State. The State clarified that the actual figure would be 6 members/Working Group and hence 24 members/GP and 54212 in total.
- iv. The CEC also advised to adjust Honorarium, travel expenses, boarding, lodging, etc. for consultants, resource persons in to training cost.
- v. The CEC also advised the State to converge the GPDP process with IPPE 2 process going on under MGNREGA.
- vi. On line data shows that the State has made good progress in IT applications. The CEC wanted to know about the real progress made in this regard. The State clarified that progress related to PriaSoft has been significant. The state was also advised to step up data entry in the Local Asset Directory.

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Sl. No.	Activity proposed	Level of participants	Venue	Unit cost	No. of unit proposed	Duration	Total budget	Comments
Capacity Building & Training								
1	ToT for the State level Resource Persons, Faculties, Trainers etc	State Resource Persons, Faculties, Trainers	SIRD	Rs. 1470/-	75	3 days	Rs. 3.30	Approved by CEC
2	Orientation programme on Gram Panchayat Development Plan	CEOs, Chairpersons of Zilla Parishads and officials of line departments	SIRD	Rs. 1000/-	251	1 day	Rs. 2.51	Approved by CEC
3	Orientation programme on Gram Panchayat Development Plan	Block Development Officers and Chairpersons of Anchalik Panchayats	SIRD	Rs. 800/-	370	1 day	Rs. 2.96	Approved by CEC
4.	Training on preparation of Gram Panchayat Development Plan for Resource Groups	Presidents of GPs, Vice Presidents of GPs, Secretaries of GPs and 3 Resource Persons	ETCs/DPRCs	Rs. 700/-	13206	3 days	Rs. 277.32	Approved by CEC
5	Training on preparation of Gram Panchayat Development Plan for Working Groups	6 members from each GP level working group. i.e. 24 members/GP	ETC/DPRCs	Rs. 700/-	52824	2 days	Rs. 739.53	Approved by CEC
6.	Training programmes on technical sanction and project implementation of Gram	Jr. Engineers / other technical officials.	ETCs/DPRCs	Rs. 700/-	370	2 days	Rs. 5.18	Approved by CEC

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	Panchayat Development Plan							
7.	Awareness generation programmes on Environment generation and Peoples participation in planning process for preparation of Gram Panchayat Development Plan	Rural people, members of SHGs, representatives of CBOs, Mahila Samities, Social Activists	Field level	Rs. 250/-	50000	1 day	Rs. 125.00	Approved by CEC
8.	Training on Other Source Revenue by panchayats	Chairpersons and Vice Chairpersons of Zilla Parishads	SIRD	Rs. 1000/-	42	3 days	Rs. 1.26	Approved by CEC
9.	Training on Other Source Revenue by panchayats	Chairpersons and Vice Chairpersons of Anchalik Panchayats	ETCs/DPRCs	Rs. 800/-	185	3 days	Rs. 4.44	Approved by CEC
10	Training on Other Source Revenue by panchayats	Chairpersons and Vice Chairpersons of Gram Panchayats	ETCs/DPRCs	Rs. 700/-	2200	3 days	Rs. 46.20	Approved by CEC
11	Training programmes on resource mobilisation by panchayats	Chief Executive Officers and Accounts Officers of Zilla Parishads	SIRD	Rs. 1000/-	42	3 days	Rs. 1.26	Approved by CEC
12.	Training programmes on resource mobilisation by panchayats	Block Development Officers, Extension Officer (Panchayat) and Accountants of	SIRD	Rs. 800/-	185	3 days	Rs. 4.44	Approved by CEC

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13			00	3 days	Rs. 46.20	Approved by CEC
			00	2 days	Rs. 28.00	Approved by CEC @Rs.350/day unit cost. i.e. total Rs.28.00 lakh is approved
			00	3 days	Rs. 21.00	Approved by CEC
					Rs. 5.00	Approved by CEC
17	of training materials, films etc.				Rs. 10.00	Approved by CEC
		lakhs				
18	Support from Resource Groups for organising ToTs, preparation of modules, materials, training manuals, technical guidance to the Gram Panchayats for preparation of GPDP etc.	Honorarium, travel expenses, boarding, lodging, local visits etc.		Lumpsum basis	Rs. 5.00	Not approved. This needs to be factored into the training costs.
19	Evaluation of the training programmes and other				Rs. 5.00	Approved by CEC
			Rs. 5.00	lakhs		

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	activities by involving third party				
	Total (Capacity Building & Training)			1328.6	
		Institutional Structure			
20	Recurring cost for management of State Panchayat Resource Centre including Faculty support.	Rs. 40.00 lakhs	1 SPRC	Rs. 40.00	Approved by CEC
21	District Panchayat Resource Centre - infrastructure development	Rs. 170.00 lakhs	10 DPRCs	Rs. 1700.00	Approved by CEC
22	Faculty support and maintenance of DPRC	Rs. 10.00 lakhs	10 DPRCs (2 Faculties in each DPRC)	Rs. 100.00	Approved by CEC
23	Upgradation of existing ETCs	Rs. 50.00 lakhs	7 centres	Rs. 350.00	Approved by CEC
				2190.00	
24	Management of SATCOM facilities including 16 SITs	Rs. 80.00 lakhs	1 Hub 16 SITs	Rs. 80.00	Approved by CEC
25	Support for E-enablement of panchayats by creating IT cell with two IT persons in each District	Rs. 6.00 lakhs per district per annum	21 districts	Rs. 126.00	Approved by CEC
26	IEC	1% of the project		Rs. 37.246	Approved by CEC

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27	Programme management unit in state and district level attached with SPRC & DPRCs	cost 50% of the	Rs.186.23	Approved
	Grand Total (1-27)		Rs.3948.08	Approved by CEC

Total amount 3948.08
following major components:

Sl. No.	Components	Approved budget
1	Capacity building and training	1328.6
2	Institutional structure	2190.00
3	SATCOM facilities	80.00
3	e-enablement	126.00
	IEC	
5	PMU	186.23
	TOTAL	3948.08