

Chhattisgarh

General Observations of CEC

1. Training:

- ✓ As per the GPDP Guidelines of the State, GPDP have been converged with IPPE-2 from the previous FY. State has informed that State level Planning team of GPDP includes Resource Persons from NGOs such as Samarthan and Pradan under MGNREGA. State is requested to provide details of NGOs working with State for GPDP.
- ✓ CEC noted that ERs had been trained only as members of the Gram Panchayat teams and had not received foundational training prior to that. State was requested to inform whether the foundation trainings of ERs elected in 2015-16 have been completed.
- ✓ It was also seen that within the amount sanctioned there was wide variation in the training undertaken vis a vis sanctioned. The modified training done by the State was ratified. The State was asked to ensure that a full training calendar was prepared before roll out of training.
- ✓ It was also noted that only 292 MTs have been proposed at the block level for further providing training at GP level, which is inadequate for mass mobilization on campaign mode. In this regard, state may ensure that there are optimum no. of MTs at block level to impart proper timely training at GP level.
- ✓ State has not indicated focus on Sustainable Development Goals in the training plan for FY 2016-17. Hence, State is requested to integrate with Swachh Bharat, MGNREGA and NRLM. In this connection, SPR has also informed that there has been excellent work on Gender issues and women development in the State, and that the State may also focus on Gender issues and women development issues as one of the SDG.
- ✓ The state informed that TOT Training through NIRDPR would be organized during the month of August 2016 after completion of TOT workshop by MOPR at NIRDPR.
- ✓ State was requested to revisit their training strategy so as to bridge the gaps in the training plan and to come out with a comprehensive training calendar.

2. PESA:

- ✓ State has reported expenditure on PESA, however they have not appointed HR for this component. In this regard, State has explained that honorarium was given to existing SHGs, hence expenditure was incurred but no physical achievement was shown on the progress report. The State was asked to provide details of the number of SHGs /women who were entrusted with the work.

3. Institutional Infrastructure:

- ✓ State was requested to initiate recruitment process to the DPRCs.

4. Gram Panchayat Development Plans:

- ✓ State has stated that 3000 plans have been prepared. However, due to technical error, these plans could not be uploaded in the PlanPlus. State requested that there should be a provision to enter at least two times of project cost. It was also suggested to the State that plans should be entered only after technical approval.

5. SATCOM :

- ✓ State has informed that there is SATCOM facility in most of the blocks but due to resource crunch along with some technical issues, these systems are not working. CEC suggested that MoPR should discuss these issues with ISRO in this regard.

✓ CEC approved 4282.455 Lakh as per the Budget Summary:

Budget Summary:

SI No.	Budget Summary (Amount in Lakh)	
	Activities	Approved
A	CB&T óGPDP	72.66+1819.27=1891.93
B	CB&T - Other than GPDP	62.52+668.724=731.244
	Sub total	2623.17
C	Institutional Infrastructure	
	DPRC+BPRC +ETC	730.00
	SPRC recurring	43.20
	DPRC recurring	210.00
	Sub total	983.20
D	Egov	229.425
E	PESA	185.30
	Total Project Cost (A to E)	4021.095
	5% of Project cost (pmu)	201.055
	1% of Project cost (IEC)	40.210
	Total Project Cost	4262.365

Component wise break of approved plan is annexed.

A. (I)Capacity Building and Training for GPDP
(Details of carryover activities into 2016-17)

Amount in Lakh

Sl. No.	Name of the activity (Training for GPDP)	Annual Plan 2016-17 (Carryover activity)				Approval Status along with Comment MoPR
		Unit	Days	Rate	Total	
I a	ERs of District/Block Panchayat	2973	01	500	14.87	Approved by CEC
B	ERs Gram Panchayat (other than sarpanch/upa sarpanch)	32913	01	350	0	Not approved, as proposed as new item also.
c	Field Functionaries of RD/PR	16457	01	350	57.5995	Approved by CEC
e	Training of MTs/trainers					
	• Block level	292	1	500	0	Not Approved as this has already been reported as completed
	• GP Level	-	-	-	-	
II	Training need Assessment	27 RP/CB O/NGO -ZP 27-JP	1	750	0.2025	Approved by CEC
Total GPDP carry over : 72.66						Approved by CEC

A(II) Details of New Activities of 2016-17 (GPDP)

Sl. No.	Name of the activity (Training for GPDP)	Annual Plan 2016-17 (New activity)				Approval Status along with Comment MoPR
		Unit	Days	Rate	Total	
I A	ERs of District Panchayat	402 (all ERs)	1	750	3.02	Approved by CEC @ 1 day 402x750@1 day One day training on GPDP may be sufficient for ERs on ZP level other than basic orientation training.
B	ERs Block Panchayat	730 (5 per BP)	3	500	0	Not approved, as training of all 2973 ERs at block level is already carried forward
C	ERs Gram Panchayat (other than sarpanch/upa sarpanch)	32913	3	350	345.5865	Approved by CEC
D	Village level Training	10971	3	350	115.19	Approved by CEC ó it was suggested that the trainings of ERs and other members at the village level be clubbed. No of batches may be formed accordingly and also to be informed.
E	Gram Panchayat Sarpanch/ upa sarpanch	10971	3	350	115.19	
F	Field Functionaries of RD/PR	2400	3	350	25.20	Approved by CEC
G	Field Functionaries of line Departments (specify line department/functionary)	65826	3	350	691.17	Approved by CEC
H	District Level functionaries	540	3	750	12.15	Approved by CEC
I	Block level functionaries	1460	3	500	21.9	Approved by CEC
J	Training of PPT/WG/TF	10971	3	350	115.19	Approved by CEC
K	Training of MTs/trainers	10	3	1850	0.55	Approved by CEC

Sl. No.	Name of the activity (Training for GPDP)	Annual Plan 2016-17 (New activity)				Approval Status along with Comment MoPR
		Unit	Days	Rate	Total	
	State level					
	District Level	54	3	750	1.21	Approved by CEC
	Block level	292	2	500	2.92	Approved by CEC However, State may expand resource base of MTs at Block Level.
	GP Level	32913	2	350	0	Approved by CEC subject to clarification that these are not the same people trained at C and D above. Amount =230.39
L	Mentoring or handholding	32913	3	350	0	Approved in principle but can be released only on the basis of approval of new guidelines
M	CB for convergence <ul style="list-style-type: none"> • Consultative workshops • Joint trainings (specify subject areas of convergence) 	32913 32913	3 3	350 350	0	CEC sought clarification on the subject and nature of workshops. Deferred for detailed information. Amount : 691.16
II	Development of Training Modules (Upto 5 lakh per State/ per year)				5.00	Approved by CEC
III	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)				10.00	Approved by CEC
IV	Evaluation of training (Upto 5 lakh per State/				5.00	Approved by CEC

Sl. No.	Name of the activity (Training for GPDP)	Annual Plan 2016-17 (New activity)				Approval Status along with Comment MoPR
		Unit	Days	Rate	Total	
	per year)					
V a	Exposure visits within State <i>(Upto Rs. 2000/per day/per participant)</i>	100 (DP)	5	2000	0	Approved by CEC only for GP ERs, as the exposure pertained to GPDP = 1000X500@5 days Break up of participants may be given. Participation of EWR and ST/SC may also be ensured.
		500 (BP)	5	2000	0	
		1000 (GP)	5	2000	100.00	
Vb	Exposure visits outside State	700	7	5000	245.00	Approved by CEC only for GP ERs
VI	Training need Assessment				5.00	Approved by CEC
Total CB&T new GPDP Approved cost : 1819.27						
Total CB&T (carryover +new) GPDP					72.66+1819.27 =1891.93	

B(I). Details of carry forward activity (CB&T other than GPDP)

Sl.no	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (carried forward activity)				Approval Status along with Comments of MoPR
		unit	Days	Rate	Total	
12	Members of committees (DPC, Standing Committees, SMC, VHSNC etc)	15	03	1850	0.8325	Approved by CEC. Topic of GPDP may be included in the curriculum as these committees have role in GPDP.
		30	03	750	0.6750	
		100	03	350	1.050	
					Total 2.56	
13	Refresher training ERs (specify category)	188	03	750	4.23	Not approved. State may complete the foundation trainings to all ERs.
		375	03	750	8.4375	
		12500	03	500	187.50	
					0	
14	Refresher training Functionaries (specify category)	67	05	750	2.5125	Approved by CEC
		365	05	750	13.6875	
		730	05	500	18.250	
					Total : 34.44	
15	TOTs for Resource Person/Master Trainer				0.8325	Approved by CEC

	<ul style="list-style-type: none"> State District Block Gram Panchayats 	15 146 191 325	03 05 05 05	1850 750 350 350	5.475 3.3425 5.6875 Total 15.32	
16	Other (pl specify) 1. ICT Skills 2.Training of master trainers for PESA	19 85	05 03	1850 350	5.0625 1.7575 0.8925 Total : 7.7	Approved by CEC
6	Development of Training Modules (Upto 5 lakh per State/ per year)	02	NIL	5.0		Not approved. State is requested to ensure to avoid duplication of training module, material in GPDP and Non GPDP.
Total CB&T carry over (other than GPDP) 60.02						

B(II) Details of new CB&T Activity (other than GPDP)

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)				Approval Status along with Comments of MoPR
		Unit	Days	Rate	Total Amount	
1	2	3	4	5	6	7
1	President/Sarpanch of District Panchayat	27	3	750	0.61	Approved by CEC. Subject to State clarifying that these training is different from training conducted during 15-16. Amount proposed under this component : 26.84
2	Members of District Panchayat	402	3	750	9.04	
3	President/sarpanch of Block Panchayat	146	3	500	2.19	
4	Members of Block Panchayat	1000	3	500	15.00	
5	President/sarpanch of Gram Panchayat	1000	3	350	10.50	Approved by CEC
6	Members of Gram Panchayat	2000	3	350	21.00	Approved by CEC
7	Elected Women Representatives(GP, BP, DP)(State may specify the details) DP BP	223 1200	3 3	750 500	5.02 18.00	Approved by CEC. Subject to State providing the topics of

		GP		350	315.00	training. CEC recommendation s in this regard may be considered.	
			3000 0	3			
8..	Panchayat secretary		1000	3	350	10.50	Approved. Subject of training may be given. CEC recommendation s in this regard may be considered.
11	Accountant & data entry operator		146	3	750	3.29	Approved
12	Members of committees (DPC, Standing Committees, SMC, VHSNC)		675	3	750	15.188	Approved. However, Training subject may be specified. CEC recommendation s in this regard may be considered.
13.	Refresher training ERs (specify category) DP		200	3	750	0	Not Approved. Amount : 10.35
		BP	1500	3	500	0	
		GP	6500 0	3	500	0	
14	Refresher training Functionaries (specify)	DP	300	3	750	0	
		BP	350	3	500	0	
		GP	4000	3	350	0	
15.	Training under E-Governance(Total 27 days training)			24	750	24.30	Approved
	DP		135				
	1. 2 days GIS Training.	BP		24	500	52.56	
	2. 10 Days training of PES applications and Use by PRIs.	GP		24	350	84.00	
	3.10 days training on Basic computer orientation including use of web		1000				
	4. 2 Days training on Social Media.						

16	TOTs for Resource Person/Master Trainer					Approved
	State	30	3	750	.675	
	District	54	3	750	1.215	
	Block	292	3	500	4.38	
	Gram					
	Panchayats	500	3	350	3.07	
17	CB for convergence	100	3	125 0 750	0 0	CEC sought clarification on the subject and nature of workshops. Deferred for detailed information. Amount : 3.75+6.75= 10.50
	Consultative workshops					
	Joint trainings (specify subject areas of convergence)					
		300	3			
18	Other Training (State may specify the details)PESA	300	3	350	3.15	Approved
19	Exposure visits within State(<i>Upto Rs. 2000/per day/per participant</i>) DP	100	5	200 0	10.00	Approved
	BP	200	5	200 0	20.00	
	GP	300	5	200 0	30.00	
20	Exposure visits outside State	300	7	500 0	10.05	Approved. However, participation of GP ERs including EWR and SC/ST may be ensured.
Approved Total CB&T new (other than GPDP)					668.724	
Total CB&T new (other than GPDP)					62.52+668.724= 731.244	
In the light of above, State is requested to send revised details of new CB& T Activity (other than GPDP)						

B. Institutional Infrastructure

Sl. No.	Name of the activity*	Carried forward activity					Annual Plan 2016-17 (New activity)			Status of approval along with comments
		Unit	Sanctioned amount	Expenditure	Available fund	Additional requirement	Unit	Rate	Cost	
1	2						3	4	5	6
A	DPRC Building Hostel Equipment (<i>Upto Rs 2 cr.</i>)	11	1360	680.00	0	680.00				Approved by CEC
	BPRC	36	80	40	0	40.00				Approved by CEC
C	Up gradation of ETCs/ District Institute of Panchayati Raj (<i>On the basis of State Govt. proposal with a limit of Rs. 50 lakh per Institute for Plan Period</i>)	01	20	10.00	0	10.00				Approved by CEC -
	Total					730.00				

Human Resource for Training Institutes

Sl. No.	Name of the activity	Carried forward				Annual Plan 2016-17 (New activity)					Status of approval along with comments
		Sanctioned HR	HR in position (indicate category)	Annual commitment	Fund available	Category of staff	unit	period	Cost	Amount Required	
1	2	3	4		5	6	7	8	9	10	11
A	Recurring cost										
1	<i>(Upto 40lakh per annum per SPRC)</i>										
	Additional Faculty										
1	Subject Matter Specialist					PESA	1	12	60000 per month	7.20	Approved by CEC
2	Subject Matter Specialist					Account And Audit	1	12	60000 per month	7.20	
3	Subject Matter Specialist					Information Technology and E-Governance	1	12	60000 per month	7.20	
4	Subject Matter Specialist					Devolutions	1	12	60000 per month	7.20	
5	Subject Matter Specialist					Panchayati Raj	1	12	60000 per month	7.20	
6	Data					Data	4	12	150	7.20	Appr

Sl. No.	Name of the activity	Carried forward				Annual Plan 2016-17 (New activity)					Status of approval along with comments
		Sanctioned HR	HR in position (indicate category)	Annual commitment	Fund available	Category of staff	unit	period	Cost	Amount Required	
1	2	3	4		5	6	7	8	9	10	11
	Entry Operator And Asst Grade ó III					Entry Operator And Asst Grade ó III			00		oved by CEC
											Sub total =43.2

C. 2

1	Recurring cost (Upto 10lakh per annum per DPRC) Additional Faculty					DPRC faculty					Approved 210.00 @ 10 for 21 districts
1	Faculty Member(DPRC)					Faculty Member (DPRC)	4 2	1 2	25000/ - per month	126.0 0	
2	Accountant					Accountant	2 1	1 2	20000/ - Per month	50.40	
3	Data Entry Operator					Data Entry Operator	2 1	1 2	15000/ -	37.80	
	Total									210.00	
SPMU											
1	State Coordinator(M&E)			0 1	1.2 5	State Level	0 1	1 2	60000/ -	8.45	Approved with in 5% of project cost by
2	State Coordinator (Planning and					State Level	0 1	1 2	60000/ -	7.20	

	Implementation)									CEC
3	Asst. State Coordinator				State Level	0 1	1 2	45000/ -	5.40	
4	Data Entry Operator				State level	3	1 2	15000/ -	5.40	
5	Asst. Grade-III				State Level	2	1 2	15000/ -	5.40	
DPMU										
1	Scheme Planning, implementation, Monitoring and Evaluation				DPMU (District Coordinator)	2 7	1 2	35000/ -	113.40	Approved with in 5% of project cost by CEC
2	Scheme Planning, implementation, Monitoring and Evaluation				DPMU (Asst. District Coordinator)	2 7	1 2	25000/ -	81.00	

C. Details of activities (Technical Support Group) under E Governance

Sl. No.	Name of the activity	Carry forward activities (amount)	Annual Plan 2016-17 (New activity)				Status of approval along with comments
			Unit	Period/Month	Cost	Category of Staff	
1	2		3	4	5	6	7
	HR/Technical support group/e PMU for e governance						Approved by CEC
•	State level						
1	11 1 E-governance State	2.80	01	12*60000	10.20	SPMU (E-Governance Expert)	
2	E-governance State		01	12*50000	6.00	Asst E-Governance Expert	
3	E-governance State		02	12*15000	3.60	Data Entry Operator	

4	4	E-governance State		01	12*15000	1.80	Asst. Grade-III
		District level					
1	1	E-governance District	23.625	27	12*35000*27 = 113.4	113.4 + 23.625 = 137.025	DPMU (District Project Manager)
2		E-governance District		27	12*25000*27	81.00	DPMU (Asst. District Project Manager)
					Total	229.425	

D. Details of PESA

E.

Sl. No.	Name of the activity	Annual Plan 2016-17 (Carried forward)			Annual Plan 2016-17 (New activity)			Status of approval along with comments
		Unit	Unit	Period	Unit	Unit	Period	
1	2	3	4	5	6	7	8	9
A	Human Resource							Approved 5050 SHG Leaders to be taken as Gram Sabha Mobiliser
9	State Coordinator				1	90000/- 12*90000 = 10.80	10.80	
1	District Coordinator				08	50000/- 12*50000*8	48.00	
1	Block Coordinator							
1	Gram Sabha Mobiliser				One SHG leader from 5050 PESA Panchayat	5 Gram Sabhas*500*5050 PESA Panchayat	126.50	
	Total						185.30	
