

The State wise approvals accorded by CEC are indicated below:

- Goa

Observations of the CEC:

- Line department functionaries involved in GDPD are to be trained.
- Research study on Panchayat finance of GPs to be undertaken should be done by a reputed institution. Focus will be given to building data base of local governments, identifying new sources of revenue and suggesting means of augmenting revenue from existing resources. The scope of associating with Goa University would be explored.
- Meeting would be held with NOFN and DeITy to discuss issues and possibilities of e governance in Goa.
- The amount of Rs.7.2 lakh proposed for equipment would be sanctioned within the amount permissible for supporting training infrastructure in SPR.
- Details of approvals accorded by the CEC are listed below:

Training and capacity building activities under FFC for Preparation of Village Development Plan

General Training Programmes for PRIs			
Sl. No.	Areas	Total Budget mentioned (Rs. In lakh)	Comment
1	Zilla Panchayats (50 members) is proposed of three days duration at the rate of Rs 1850/- x 3 days x 50 participants in two batches.	2.78	Approved by CEC

Training and capacity building under Participatory Planning and preparation of village development plans under FFC

Sl. No.	Capacity Building Plan	Total Budget mentioned (Rs. In lakh)	Comment
Environment creation			
1	Master Trainers training program for one days Rs 750/- x 60 persons x one day = 45,000/-	0.45	Approved by CEC
2	One day State level workshop under FFC Rs. 500/- x 40 persons = 20,000/-	0.20	Approved by CEC
3	One day sensitization workshop for the departmental heads Rs 500/- x 80 persons = 40,000/-	0.40	Approved by CEC

4	One day sensitization workshop for the ERs at State and Zilla Panchayat level. Rs 500/- x 90 members= 45,000/-	0.45	Approved by CEC
5	One day sensitization workshops for the Sarpanchas, Dy Sarpachas, members, V.P Secretaries, Gram Sevaks Rs 200/- x 1640 ERs and 738 PR functionaries(2378)	4.75	Approved by CEC
6	One day workshops for Junior engineers of PR dept. Rs 500/- x 40 = 20,000/	0.20	Approved by CEC
7	One day sensitization workshops for line dept. functionaries. Rs 200/- x 3000 persons, block-wise	6.00	Approved by CEC
8	One day sensitization for the members of functional committees Rs 150/- x 1900 members = 2,85,000/-	2.85	Approved by CEC
9	One day sensitization for the members of Standing committees Rs 150/- x 2850 = 4,27,500/-	4.27	Approved by CEC
10	One day sensitization for the members of Village Development committees Rs 150/- x 4750 = 7,12,500/-	7.12	Approved by CEC
11	Rs 5000/- x 20 sessions The heads of school in turn would be required to create awareness in their institutions.	1.00	Approved by CEC
12	One day training programme on guidelines and planning process for officials at block level of line departments. Rs 500/- x 70 persons = 35,000/-	0.35	Approved by CEC
13	One day training programme on guidelines and planning process for Sarpanchas and V.P Secretaries. Rs 500/- x 380 persons (8 batches)	1.90	Approved by CEC
Participatory planning process			
1	Training of Master trainers Rs 750/- x 60 persons x 5 days	2.25	Approved by CEC
2	Training of resource persons to help in the planning process at village level Rs 750/- x 380 persons x 5 days	14.25	Approved by CEC

3	Training of resource persons to help in the planning process at village level. This team will consist of Gram Sevaks and Gram Rozgar Sahayaks, Primary school teachers, etc Rs 750/- x 200 persons x 5 days	7.50	Approved by CEC
4	Rs 30,000/- per village Panchayat x 185 Panchayats = Rs.55.50 During this process village level functionaries such as Sarpanchas, Dy Sarpanchas, members, V.P Secretaries, Gram Sevaks, RD functionaries, line dept functionaries, committee members, volunteers, SHGs, youth and VDC members will participate, approximately 130 persons per village.	55.00	Approved by CEC
5	Rs 50,000/- per village Panchayat x 185 Panchayats = Rs.2.50 During this process village level functionaries such as Sarpanchas, Dy Sarpanchas, members, V.P Secretaries, Gram Sevaks, RD functionaries, line dept functionaries, committee members, volunteers, SHGs, youth and VDC members will participate, approximately 130 persons per village.	2.50	Approved by CEC
6	Follow up activities in villages which require additional support, the resource teams will be assisting them	3.00	Approved by CEC
Plan formulation and Projectisation.			
1	Training programme for plan formulation and projectisation. Rs 750/- x 25 persons x 2 day	0.37	Approved by CEC
2	Training programme for plan formulation and projectisation. Rs 300/- x 120 persons x 2 days	0.72	Approved by CEC
3	Training programme on consolidation of projects, for one day. Rs 100/- x 2500 persons consisting of ERs, committee members	2.50	Approved by CEC
Approval and technical Sanction			

1	Training programme on approval and technical sanction Rs 300/- x 120 persons x 2 days.	0.72	Approved by CEC
Social audit and community monitoring			
1	Training programme for trainers Rs 750/- x 60 persons x 2 day	0.90	Approved by CEC
2	Training programme for officials at block level Rs 350/- x 70 persons x 2 day	0.49	
3	Training programme for ERs, officials and committee members (3560 persons) Rs 20000/- per batch x 30 batches	6.00	
Computer Training			
1	Training programme on MIS and E Panchayat suite Rs 350/- x 24 persons x 5 days	0.42	Approved by CEC
2	Training programme on MIS and E Panchayat suite Rs 350/- x 500 persons x 5 days. This training will be conducted for the V.P Secretaries, Clerical staff of the panchayats.	8.75	Approved by CEC
Other related activities			
1	Data collection through survey is essential for situation analysis. Rs 2000/- per V.P	3.80	Approved by CEC
2	Data analysis through educational institutions Rs 1500/- x 190 V.Ps	2.85	Approved by CEC
3	IEC activities for awareness generation at all levels in the state for preparation of village development plans.	7.50 Calculated separately	sanctioned within 1%
4	Training modules on Panchayati Raj will be prepared by involving the services of experts for foundation and refresher courses, Swachh Bharat	5.00	Approved by CEC
6	Manuals, handbooks, reading material, etc.	8.00	Approved by CEC
7	Third party evaluation of training conducted by SIRD will be done.	2.00	Approved by CEC
Procurement of training equipment			
1	Laptops and LCD projectors, several programmes will be held off campus and in several locations simultaneously.	5.00	Approved by CEC

	5 LCD projectors at the rate of Rs 60,000/- 5 mini laptops with software at the rate of Rs 40,000/-		
HR Support			
1	Team of three members at SIRD level for co ordination, monitoring of activities of planning process of village Panchayats. These will be selected from the existing list of trainers (retired). They will also assist in training programmes and related activities. Honorarium at the rate of Rs 40,000/- per month. Initially for a period of six months or till the time the SPRC is functional.	7.20	Approved. To be brought within the overall costs of institutional strengthening for HR support for CB at SPRC
2	Support staff - 3 persons	3.60	Do
3	Office automation (one computer, printer, monthly cost)	2.00	Do
Research			
1	Research study on mapping of resources and financial sustainability of Gram panchayats and Zilla panchayats	18.00	Approved by CEC

- **E-enablement of Panchayats**

E-enablement of Panchayats	Rs. in lakh	Comment
Support to e governance unit for PES and GPDP		33 lakh Rs has been approved for governance unit

Total approved amount is Rs. 2.62 Cr. This includes following major components:
(Rs. in lakh)

Sl. No.	Components	Amount	Approved Cost
1	CB&T	2.14	2.14
2	E-Enablement	0.76	0.33
3	IEC	0.089	0.025
4	PMU	0.44	0.125
	Total	9.43	2.62

