

## **State- Jharkhand (2017-18)**

### **A. General Observations:**

- **Expenditure report:** An amount of Rs. 20.90 cr. was released to State in 2016-17. State has reported utilization of 17.23 cr.
- **Capacity Building & Training:** State informed that 14 DPRCs have been sanctioned from 2013-14 to 2016-17 under RGPSA, out of which 10 DPRCs are completed and 4 DPRCs are under construction. Further, they intimated that 03 Divisional Training Centres (ETCs) and 02 Panchayat Training Centres have been constructed under State Plan. During 2016-17, the GPDP training had been imparted to 80,914 Participants (51,767 ERs + 29,147 Functionaries) and 5585 participants (2870 ERs + 2715 Functionaries) trained for other than GPDP training. Further, they informed that SPRC has been located at CTI, Ranchi and CB&T plan of this year will focus on issues of Gender Equality and Budgeting, trafficking and child protection. The thematic issues proposed for training during current year will also cover the sustainable Development Goals No 3 (Health and Prosperity), 4 (Education), 5 (Gender Equality) and 6 (Safe drinking water and Sanitation) (SDGs) too.
- **Innovations:** The State has proposed activity for strengthening of Panchayat functioning and management in Beacon Panchayats under Innovation component. The CEC advised to provide comprehensive details of innovative interventions leading to change/ outcome and as to what would really be undertaken for developing a Model Panchayat.
- **PESA Support:** State will take up PESA HR support with available funds of Rs. 284.86 lakh. No new funds have been proposed for approval by State, for PESA support. The state was advised for timely implementation of this activity.
- **Innovative Training Programme:** CEC emphasized that the state may organize innovative training programme for Sarpanches and Panchayat functionaries on the lines of programme organized by MoPR in Siri Fort during Dec, 2016. This exercise is aimed at prioritizing the training and capacity building of participants so that they are able to plan and utilize the enhanced flow of resources available at GP level in an effective manner. This training programme will give Sarpanches an opportunity to share their experiences and showcase their best practices. At least one such program must be organized before Sept 2017. Progress in this regard must be informed to the Ministry.

**B. Budget Summary**

Sl. No	Item	Amount (in lakh)
i	CB&T New Other Than GPDP	4594.50
ii	CB&T Carry Over-	263.55
iii	<b>Training Infrastructure</b>	
1	Construction of 03 DPRC (Saraikeela, East Singhbhum and Godda) (@ Rs. 2.00 cr. per DPRC)	600.00
2	Equipping of 03 ETCs @ Rs. 50.00 lakh each	150.00
iv	<b>Human Resource (HR)</b>	
	HR support at SPRC	38.40
	HR support at 24 DPRCs (@ Rs. 10.00 lakh per annum per DPRC)	240.00
	E-Enablement of Panchayats (Technical Manpower)	211.80
v	Innovation	Nil
vi	PESA Support for HR	284.86
	Sub-Total	6383.11
vii	IEC (1%)	63.83
viii	Programme Management Unit (5%)	319.15
	<b>TOTAL</b>	<b>6766.09</b>

**C. Component-wise break of approved plan is annexed**

**(i) Capacity Building & Training- New & Carry Over Activities**

S.No	Activity Description	Level	Total Units	Unit Cost	Days	Amount proposed (Rs. In Lakh)	Decision of CEC
<b>THEMATIC ISSUES</b>							
1	Orientation of Traditional Heads in PESA district	Divisional	16,022	750	3	360.49	Approved
2	Training of ERs on Malnutrition/Trafficking/Child Protection /SBA: Only in worst performing panchayats	Divisional	1000	1000	3	30.00	Approved
3	Social Audit training of BRPs and VRPs for 14 FC	State	1000	1000	3	30.00	Approved
4	One day orientation of Gram Sabha Standing Committee Members	Divisional	13,00,000	250	1	3250.00	Approved
5	Cadre of Master Trainers	State	476	1800	15	128.52	Approved
6	Exposure Visits of ERs: Meghalaya/Sikkim/Telangana /Gujarat		500	7000	7	245.00	Approved
7	Scaling NCW and NIRD "Empowering Women in Panchayats" training in 6 districts.	Block	6,000	750	4	180.00	Approved
8	Orientation of Panchayat	Divisional	17,592	750	2	263.88	Approved

	Volunteers on Panchayat functioning and governance						
9	Training of Resource Persons (50)	State	50	1000	4	2.00	Approved
10	Training of BDOs and DDCs	State	300	1800	2	10.80	Approved
11	Special Training of ERs on Antoday Mission: 1000 GPs under SAGY panchayats	Divisional	500	750	2	7.50	Approved
12	Orientation of ERs on Gender Equality and Budgeting	District	1000	1000	2	20.00	Approved
	<b>Total</b>		<b>13,43,890</b>			<b>4528.19</b>	
<b>INDUCTION TRAINING OF NEWLY RECRUITED FUNCTIONARIES UNDER FFC FOR GPs</b>							
13	Computer operator cum Accountant	Divisional	1464	750	3	32.94	Approved
14	JE	Divisional	526	1000	3	15.78	Approved
15	Orientation of ADPMs and DPMs	State	48	1800	3	2.59	Approved
	Total		2038			51.31	
<b>EVALUATION AND ASSESSMENT STUDIES/WORKSHOPS AND WRITESHOPS</b>							
16	Evaluation of Training					5.00	Approved
17	Development of Training Material including films					10.00	Approved
	Total CB&T New Activities-(T-i)					4594.50	
ii	<b>CB&amp;T - Carry Over Activities (2017-18)</b>						
	Clubbed with GPDP	Level	Total Units	Unit Cost	Days	Amount proposed (Rs. In Lakh)	Decision of CEC
1	District level Induction training of Panchayat Samiti Members	District	5432	750	2	81.48	Approved
2	State level ZP Members	State	495	1850	2	18.31	Approved
3	District level training of EWRs		2084	750	2	31.26	Approved
4	District level Training of Panchayat Secretaries on budget and audit	District	2800	750	2	42.00	Approved
5	State level training of 120 ERs on addressing the issue of Malnutrition, Maternal Health and sanitation	State	120	1850	2	4.44	Approved
6	Convergence workshops@ 1.5 lacs with officials of PHED and Social welfare dept for Module development and GPDP convergence.					1.50	Not Approved
7	State level training of ZP members on OSR generation 543@1850*2days	State	543	1850	2	20.09	Approved
8	Divisional level training of Mukhijas on OSR management in Development	District	4398	750	2	65.97	Approved

	work: 4398@750*2days					
	<b>Total CB&amp;T-Carry Over Activities-T-ii</b>		<b>15872</b>			<b>263.55</b>

**(iii) Training Infrastructure:**

S.NO	Activity	Unit	Unit cost	Amount (Rs. In Lakh)	Decision of CEC
1	Construction of 03 DPRC (@ Rs. 2.00 cr. per DPRC) at Saraikela, East Singhbhum and Godda	3	2.00 cr.	600.00	Approved
2	Equipping existing 03 ETCs (@ Rs. 0.50 lakh per ETC)	3	0.50 cr.	150.00	Approved
	Total			750.00	

**(iv) Human Resources:**

State Panchayat Resource Centre (SPRC)					Decision of CEC
Nature of Manpower	No.	Unit Cost	Duration	Total (in Lakh)	Approved
LSG Expert	1	75,000	12	9.00	
RD Expert	1	75,000	12	9.00	
Communication Development	1	65,000	12	7.80	
CBT	1	65,000	12	7.80	
MIS	1	40,000	12	4.80	
HR at SPRC	5			38.40	
District Panchayat Resource Centre (DPRC)					Decision of CEC
HR at 24 DPRC @ Rs. 10.00 lakh per DPRC)	The State will hire LSG Expert as well as CBT Expert			240.00	Approved
E-Panchayat - Technical Manpower					Decision of CEC
SPM	1	65,000	12	7.80	Approved
STC	1	55,000	12	6.60	
SAE	1	55,000	12	6.60	
Office Assistant cum CO	1	30,000	12	3.60	
DPMs	24	35,000	12	100.80	
ADPMs	24	30,000	12	86.40	
HR E-Panchayat				211.80	

**(v) : Innovation**

Strengthening Panchayat Functioning and Management in Beacon Panchayats through series of activities and training.State has recently collaborated with UNICEF, PRADAN and Partnering Hope into Action Foundation (PHIA) for development of 100 model panchayats. Strengthening the organizational structure of PRIs and governance is the focus of model panchayats.

<b>Activity</b>	<b>Amount Proposed (Rs. In lakh)</b>	<b>Decision of CEC</b>
Beacon Panchayats	150.00	Not approved, CEC advised to make supplementary proposal separately giving comprehensive details of innovative interventions leading to change/ outcome in specific area of Gram Panchayats.

**(vi) PESA Support**

<b>Activity</b>	<b>Amount Proposed (carry Over of last year) (Rs. In lakh)</b>	<b>Decision of CEC</b>
HR at PESA	284.86	Approved

**(vii)-(viii) : IEC and PMU**

<b>Sl.No.</b>	<b>Activity</b>	<b>Amount Proposed (Rs. In lakh)</b>	<b>Decision of CEC</b>
vii	IEC	63.83	Approved 1% of the total plan
viii	PMU	319.15	Approved 5% of the total plan