

## Manipur State Proposal for 2015-16

- **GPDP**
  - CEC observed that the guidelines were issued were purported to be for the year 2015-16. It was reiterated that guidelines on participatory planning should be standing instructions and not just for the year or limited to the FFC Award, but converging all available resources. Manipur Government order dated 20<sup>th</sup> October 2015 may be rectified accordingly.
  - It was also pointed out that RGPSA could not be regarded as a fund source for GPDP.
  - The CEC appreciated the State's detailing of the processes of the gram sabha as well as the listing of specific areas like Human development, Services, local economic development, infrastructure, resource potential for situation analysis.
  - In GPDP guidelines, Final Project approval by Gram Sabha/Gram Panchayat should be clearly mentioned, as currently it appeared as if the projects prepared by CRTs were going to the block directly, and not through the gram panchayat.
  - Crack Team should be a small set of persons with a clear mandate and not an omnibus body of all district and block level functionaries.
- PRIA Software may be used for all the schemes and not only for RGPSA.
- **Training infrastructure**
  - CEC approved meeting the continuing liability from previous year's sanction in respect of training infrastructure.
  - As per RGPSA guidelines increased unit costs upto 25% of prescribed ceiling were permitted to North Eastern and hilly States. Therefore the approvals for SPRC and DPRCs would factor the additional 25 %.
- **CB&T**
  - CEC instructed that these training be completed within a period of 2 to 3 months of the next financial year.

- It was observed that some of the trainings proposed as carry over were repetitive and were hence not approved.
- Total approved amount is Rs.1082.76 lakh . This includes the following major components:

Sl. No.	Components	Amount (in lakh)
1.	CB&T	Rs.230.84 LAKH
2.	Institutional Structure	Rs.761.55 lakh
3.	E enablement	Rs.25.77 lakh
4.	IEC	Rs.10.18 lakh
5.	PMU	Rs.50.9 lakh
	Total	Rs.1079.68 lakh

### Component Wise Approved Allocation

#### 1. Capacity Building and Training

i	a. TOT - I Course on GPDP for State Level Trainers/Resource Persons.	Rs.1850 per day	40 person for 5 days	Rs.3.70 lakhs
ii	b .TOT-II Course on GPDP for District Level Trainers/Resource Persons	Rs.1850 per day	128 person for 5 days.	Rs.11.84 lakhs
iii	c. TOT III Course on GPDP for Block Level Trainers/Resource Persons	Rs.750 per day	76 person for 5 days.	Rs.2.85 lakhs
iv	a. TOT IV Training of GP Level Master Trainer/Resource Persons	Rs.350 per day	633 person for 5 days	Rs.11.07 lakhs
v	b. Orientation Course on GPDP for Trainees/Support Team of District Level	Rs. 750 per day	112 person for 5 days.	Rs.4.20 lakhs
vi	c. Orientation Course on GPDP for	Rs.350/ per day	5174 person for 5 days	Rs. 90.54 lakhs

	Trainees/Support Team of Gram Panchayat Level			
vii	d. Basic Functional Course for Officials of GP level	Rs.350/ per day	161 person for 6 days	Rs.3.38 lakhs
viii	e. Basic Functional Course on GPDP for ERs of GP	Rs.350/ per day	161 person for 4 days	Rs.2.25 lakhs
ix	f. TNA			Rs.5.00 lakhs
x	g. Development of Training Modules			Rs.5.00 lakhs
xi	h. Development of Training Material including film			Rs.10.00 lakhs
xii	i. Evaluation of Training			Rs.5.00 lakhs
	<b>Sub-Total-1</b>			<b>Rs.154.83 lakhs</b>
xiii	Basic Functional course for MAS, RTI, Plg process etc. for Accountants, Officials, PRI representative at District	Rs. 750/- per day	160 persons for 05 days	Rs. 6.00 lakh
xiv	Awareness camp	Rs. 350/- per day	3240 persons for 01 days	Rs. 11.34 lakh
xv	Computer course at Block level	Rs. 500/- per day	161 persons for 05 days	Rs. 4.02 lakh
xvi	Computer course at Village level	Rs. 350/- per day	879 persons for 03 days	Rs. 9.22 lakh
xvii	Refresher Course for e-Master Trainers in PES	Rs. 1500/- per day	114 persons for 11 days	Rs. 18.81 lakh
xviii	Exposure visits within State	Rs. 2000/- per day	160 persons for 2 days	Rs. 6.40 lakh
xix	Exposure visits outside State	Rs. 4862/- per day	30 persons for 7 days	Rs. 10.21 lakh
xx	Development of Training Module			Rs. 2.50 lakh
xxi	Development of Training material			Rs. 5.01 lakh
xxii	Evaluation of Training			Rs. 2.50 lakh
	<b>Sub Total-2</b>			<b>Rs. 76.01 lakh</b>
	<b>Total CB&amp;T (1+2)</b>			<b>Rs. 230.84 lakh</b>
B	INSTITUTIONAL STRUCTURE			

i	a. Additional building and equipment at SPRC	Upto Rs.100.00 lakh per State over plan period.	One	Rs.61.55 lakhs.
ii	a. Additional building and equipment at 4 DPRC	Upto Rs.200.00 lakh per DPRC for plan period.	Four	Rs.620.00 lakhs
iii	c. Recurring cost on additional faculty and maintenance of SPRC	Upto Rs.40.00 lakh per annum per SPRC	5 Faculty in Sociology, IT, Forestry, Management @40,000 per month. It includes TA Expense and Contingent expenditure.	Rs.40.00 lakh
iv	d. Recurring cost on additional faculty for 4 DPRC	Upto Rs.10.00 lakh per annum per DPRC	4 faculty for Imphal East, Imphal West, Thoubal and Bishnupur. The cost includes TA , Travel expenses of Faculty member and Salary of Supporting Staff like Office Assistants, Chokidars	Rs.40.00lakh.
	<b>Total</b>			Rs.761.55 lakh

C	E-enablement of Panchayats - Salary of e-panchayat staff			Rs.25.77 lakh
D	IEC			Rs.10.76 lakhs
E	PMU			Rs.53.84lakhs
	<b>Grand Total</b>			<b>Rs.1082.76 lakh</b>