

**Grants-in-aid under RGPSA to Rajasthan State for 2015-16 for capacity building and training and other institutional supports.**

1. The CEC in its second meeting held on 17.09.2015 approved annual plan proposal for Rs. 1637.20392 Lakh for the FY 2015-16 for Rajasthan.
2. An additional proposal for Rs. 659.00 Lakh has been submitted by the State Government after the second meeting of CEC.
3. The CEC approved Additional Building of DPRC in 7 districts of zonal headquarters @ of Rs. 25 Lakh per DPRC and equipments (computer, furniture & fixtures) @ of Rs. 05 Lakh per DPRC in 7 districts of zonal headquarters. A total of Rs. 210 Lakh is approved for this purpose.
4. Recurring cost on faculty and maintenance of DPRC to the tune of Rs. 10 Lakh per annum per DPRC is allowed under RGPSA. Since the CEC has already approved Rs. 228.50 Lakh for HR support for capacity building at district level for 33 districts, particularly for GPDP, the CEC approved the balance amount Rs. 101.50 Lakh with a condition that cost of hiring HR would be calculated for only 6 months.
5. Rs. 75.00 Lakh has already been approved by the CEC for e-enablement. Additional fund requirement towards the above for 06 months is Rs. 5.70 Lakh only. This can be met from increased enhanced PMU Cost. The CEC did not approve the proposal for additional fund.
6. Rs. 187.80 Lakh has already been approved by the CEC for 1228 (including newly formed 188 GPs) Gram Sabha Mobilisers and 01 State PESA Coordinators. Hence, the requirement of funds for deployment of Gram Sabha Mobilisers has already been taken care of. In addition, State has proposed for additional fund requirement to deploy Block and District PESA Coordinators and also for contracting NGOs for hand holding. The CEC approved Rs. 86.20 Lakh proposal for additional fund for deploy Block and District PESA Coordinators for six months only and also for contracting NGOs for hand holding for six months only.
7. Total approved amount is approx. Rs. 4.215 Cr. (Rs. 421.562 Lakh) as supplementary fund. This includes following major components:

<b>Sl. No.</b>	<b>Components</b>	<b>Amount recommended by CEC (Rs. In lakh)</b>
1	Additional Building for 7 DPRCs	175.00
2	Equipment for 7 DPRCs	35.00
3	Recurring Cost including HR at District level	101.50
4	Special support for Panchayats in PESA areas	86.20
5	Total	397.7

6	IEC (1%)	3.977
7	PMU (5%)	19.885
	<b>Grand Total</b>	421.562

