

CEC Meeting Minutes- Sikkim**➤ General Observation:**

1. The State reported unspent balance of Rs 8.00 lakh
2. GPDP trainings have been undertaken and the participatory planning processes in the GPUs have been initiated. The State has 90 Master trainers at State level.
3. The CEC appreciated the effort of the State to use the findings of the performance assessment of Panchayats through the RGNIYD, SIRD and PSP rankings to identify weak Panchayats, provide them special training and counseling support, and asked the State to provide documentation on the panchayat so identified that went on to get an award under PSP.
4. *SDG focus:* State intimated that they will undertake thematic area training on natural resource management (watershed), climate change and organic agriculture.
5. CEC observed that handholding support for GPDP training and internet connectivity may be considered after the new RGSA scheme was approved.

The Capacity building proposal of the State of Sikkim was approved subject to the above observations as follows:

➤ Budget Summary 2016-17 (in Lakhs)**Rs. in lakh**

S.L No	Component	Amount approved
1	CB - GPDP Trainings	91.305
2	CB - other trainings	313.8038
3	SPRC recurring	9.60
4	DPRC recurring	9.60
5	E governance/ e enablement	31.08
	Sub Total	455.3888
6	IEC	4.55
7	PMU	22.76
	Total	482.71

Details of component wise approvals may be seen as annexure.

I. Training and Capacity Building-GPDP

Rs . In Lakh

Sl. No.	Name of the activity (Training for GPDP)	Annual Plan 2016-17 (New activity)				Decision of CEC
		Unit	Days	Rate	Total	
1	2	3	4	5	6	7
1a	ERs of District Panchayat	110	1	1000	1.1	Approved
b	ERs Gram Panchayat (other than sarpanch/upa sarpanch)	810	4	500	16.2	Approved
c	Gram Panchayat Sarpanch/ upa sarpanch	176	4	500	3.52	Approved
d	Field Functionaries of RD/PR	528	4	1000	21.12	Approved
e	District Level functionaries	89	1	1000	0.89	Approved
f	Block/Cluster level functionaries	426	2	700	5.964	Approved
g	Mentoring or handholding	39	2		0.00	Not approved
h	CB for convergence <ul style="list-style-type: none"> • Consultative workshops • Joint trainings 	250	2	1850	9.25	Approved
i	Development of Training Modules				5.00	Approved
j	Development of Training Material including film and electronic material				10.00	Approved
k	Evaluation of training					
	Total CB&T new GPDP				91.305 (73.04 25% of total increased cost-18.26)	Approved

II. Details of carry forward activity (CB&T other than GPDP)

Sl.no	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (carried forward activity)					Decision of CEC
		Unit	Days	Rate	Total	Subject of Training	
1.	President/Sarpanch of Gram Panchayat	176	1	500	0.88	Innovative Practices	Approved
		176	1	500	0.88	Gram Sabha	
2.	Members of Gram Panchayat	352	1	500	1.76	Innovative Practices	Approved
		810	1	500	4.05	Gram Sabha	
3.	Panchayat secretary	176	1	700	1.232	Innovative Practices	Approved
		176	1	700	1.232	RTI and Social Audit	
		176	1	700	1.232	Gram Sabha	
4.	Line department functionary & grassroots workers (ASHA, AWW etc)	31	1	500	0.155	RTI and Social Audit	Approved
5.	Accountant & data entry operator	176	1	500	0.88	Innovative Practices	Approved
Total CB&T carry over (other than GPDP)					15.37		Approved
					12.301 +3.84 25% increase in cost		

III. Details of new CB&T Activity (other than GPDP)

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					Decision of CEC
		Unit	Days	Rate	Total	Subject of Training*	
1.	President/Sarpanch of District Panchayat	8	2	1000	0.16	Mental Health	Approved
		4	8	1000	0.32	Agriculture, Climate Change, SHG convergence	
		8	3	1000	0.24	Sanitation	

2.	Members of District Panchayat	102	2	1000	2.04	Mental Health	Approved
		51	8	1000	4.08	Agriculture, Climate Change, SHG convergence	
		102	3	1000	3.06	Sanitation	
3.	President/sarpanch of Gram Panchayat	176	2	500	1.76	Mental Health	Approved
		88	8	500	3.52	Agriculture, Climate Change, SHG convergence	
		176	3	500	2.64	Sanitation	
		176	3	500	2.64	Recording and Budgeting	
		176	3	500	2.64	Leadership Development	
4.	Members of Gram Panchayat	810	2	500	8.1	Mental Health	Approved
		405	8	500	16.2	Agriculture, Climate Change, SHG convergence	
		810	3	500	12.15	Sanitation	
		810	3	500	12.15	Recording and Budgeting	
		810	3	500	12.15	Leadership Development	
		352	5	500	8.8	Basic Computer Training	Approved
5.	Panchayat secretary	176	2	700	2.464	Mental Health	Approved
		176	8	700	9.856	Agriculture, Climate Change, SHG convergence	
		176	3	700	3.696	Sanitation	
		176	3	700	3.696	Recording and Budgeting	

6.	Line department functionary & grassroots workers (ASHA, AWW etc)	62	2	500	0.62	Mental Health	Approved
		186	8	500	7.44	Agriculture, Climate Change, SHG convergence	
		66	3	500	0.99	Sanitation	
7.	Accountant & data entry operator	176	2	1000	3.52	Mental Health	Approved
		176	3	1000	5.28	Sanitation	
		176	3	1000	5.28	Recording and Budgeting	
8.	Refresher training Functionaries						Approved
	PMU & SIRD	22	3	1000	0.66	PES Applications	
	VAA	176	3	1000	5.28		
	PDA	176	3	1000	5.28		
	PAA	176	3	1000	5.28		
9.	TOTs for RPs/MTs- State, District, Block & GP	4	20	1850	1.48		Approved
10	Mentoring or handholding	117	2				Not approved
11	Other Training						Approved
	VAA	176	3	1000	5.28	PlanPlus 2.0	
	PMU & SIRD	12	3	1000	0.36		
	PDA	176	3	1000	5.28		
	PAA	176	3	1000	5.28		
	TA	62	3	1000	1.86	Service-Plus	Approved
	PDA	176	3	1000	5.28		
	PAA	176	3	1000	5.28		
12	Exposure visits within State	300	3	1850	16.65		Approved
13	Exposure visits outside State	50	8	10000	40		Approved

	Total CB&T new (other than GDP)	238.742		
		25% increased cost		
		59.6855		
		=		
		298.4275		

IV. Human Resource, Recurring Costs for Training

Sl. No.	Name of the activity	Category of staff	Unit	Period	Cost	Amount Required	Decision of CEC
1	Recurring cost (Upto 40 lakh per annum per SPRC) Additional Faculty	Technical	4	12	20000	9.60	Approved
2	Recurring cost (Upto 10 lakh per annum per DPRC) Additional Faculty	Technical	4	12	20000	9.60	Approved

V. E- Enablement

Sl. No.	Name of the activity	Annual Plan 2016-17 (New activity)					Decision of CEC
		Unit	Period/Month	Cost	Total	Category of Staff	
1	HR/Technical support group/e PMU for e governance						
	State level	1	12	35000	420000	Technical	Approved
		2	12	12000	288000	Non-Technical	
	District level	8	12	25000	2400000	Technical /Non Technical	

2	Internet Connectivity	176		8000	0.00		Not Approved. Could be allowed only after RGSA guidelines are approved.
	Total				31.08		Rs. 31.08 Lakhs Approved

VI. Information Education and Communication (IEC) Activities

Sl. No.	Nature of the IEC activity	Amount Proposed	Decision of CEC
A	Radio Jingle	274000	Approved
B	Advertisements in local news paper		
C	Hoardings		
2	News Paper Advertisement	300000	Approved
3	Documentation & Pamphlets	500000	Approved
	Total IEC	1074000	Approved 1% of the project Cost

VII. PMU 5%

Sl. No.	Name of the activity			Annual Plan 2016-17 (New activity)			Decision of CEC
		Unit	Category of Staff*	Period	Rate	Annual cost	
	PMU						
A	State	2	Technical	12	15000	360000	Approved
		1	Non-Technical	12	10000	120000	Approved
B	District	4	Technical	12	12000	576000	Approved
	Total					1056000	
	Office Expenses /TA/DA					1000000	Approved
	Total PMU					2056000	Approved % 5 Rs 22.76944