

Annex-2(4)

**Grants-in-aid under RGPSA to Tamil Nadu State for 2015-16 for capacity building
and training and other institutional supports.**

- GPDP

The following comments were given by the CEC in respect of the GPDP instructions framed by the State

- The resource envelope of the GP needs to be clearly spelt out
 - Integration of Swachh Bharat Mission with GPDP may be incorporated in the instructions
 - Detailing of the participatory processes required to be undertaken by the panchayats, the resource pool who were to help in the participatory processes at the GP level, and the costless development components needed to be expanded and brought into the guidelines.
 - The CEC noted the priority accorded to the electricity and water dues and pointed out that it was the GPs who were to take decisions for paying the dues.
 - Data Available with the State regarding extent of poverty, family details are to be integrated with GPDP and can form baseline data for Situation Analysis. The situation analysis already undertaken by the State through THAI, and the participatory processes adopted through the Village Poverty Reduction committees (VPRCs) of the PVP were commended by the CEC and it was suggested to bring these out clearly in the guidelines.
- The State informed that GP building construction was being met by the State. CEC suggested that priority to Panchayat Ghar could be formally given on the lines of the focus given to Anganwadi Centres in the State.
 - Since both Assembly and Panchayat Elections are due next year, strengthening of training infrastructure are to be given priority over training of ERs. Particularly, RIRDs are to be strengthened.
 - Figures mentioned in detailed plan and budget summary are to be reconciled.
 - Total approved amount is Rs. 1826.95 lakhs. This includes following major components:

Sl.No.	Components	Amount (In lakh)
1	Training	Rs. 276.55 lakh
2.	Training Infrastructure	Rs.1341.00 lakh
3	HR for CB&T at State Level and RIRDs	Rs.106.00 lakh
	Sub total	Rs.1723.55 lakh
4.	IEC	Rs.17.23 lakh
5.	PMU	Rs.86.17 lakh
	Total	Rs.1826.95 lakhs.

Component Wise Recommended allocation

Sl. No.	Activities	Amount (in lakhs)
1	Training - GPDP	
	a. Training to Resource Group/Master trainers at State level for Village Panchayat Development Plan at SIRD (3 per district i.e. 93 persons for 15 days @ Rs. 1850 per day). Such 93 persons will provide hand holding support at subordinate level.	Rs. 25.80 lakhs
	b. Training on Gram Panchayat Development plan for BDO,AE,Overseers, Resource Persons, NGOs, SHG members:	
	i)RIRD,SV Nagaram -1000 persons for 2 days @ Rs.1000/ per day = Rs.20.00 lakhs	
	ii) RIRD,Pattukotai -1000 persons for 2 days @ Rs.1000/ per day = Rs.20.00 lakhs	Rs.100.00 lakhs
	iii) RIRD, Krishnagiri -1000 persons for 2 days @ Rs.1000/ per day = Rs.20.00 lakhs	
	iv)RIRD,Bhavanisagar -1000 persons for 2 days @ Rs.1000/ per day = Rs.20.00 lakhs	
	v)RIRD,RIRD,Kallupatti -1000 persons for 2 days @ Rs.1000/ per day = Rs.20.00 lakhs	
	Other Training-	
	i. Training of Selected Village Presidents on e-panchayat at State level at SIRD - 3000 persons for 1 day @Rs.850.00 per day = Rs.25.50 lakhs	Rs.25.50 lakhs
	ii. Training on Convergences of Schemes at Village Levels at 5 RIRDs for 50 Village Panchayats Presidents from all 31 districts for 2 days at the cost of Rs.500.00 per day (50*31*2*500) = Rs.15.50 lakh	Rs.75.00 lakh
	c. Training of Trainers	
	Training to Trainers at District and Block level on Five different topics - Sanitation and Solid Waste Management, NRLM and IAY, Flagship schemes, Fiscal Empowerment of PRIs through OSR and e-Panchayat applications -	(RIRD training treated on par with District level/regional trainings)
	i)RIRD, SV Nagaram - 300 participants for each training - total 1500 participants	

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	@ Rs.670.00 per day for 1 day = Rs.10.05 lakh	
	ii)RIRD, Pattukottai -300 participants for each training - total 1500 participants @ Rs.670.00 per day for 1 day = Rs.10.05 lakh	Rs 50.25 lakh
	iii)RIRD,Krishnagiri -300 participants for each training - total 1500 participants @ Rs.670.00 per day for 1 day = Rs.10.05 lakh	
	iv)RIRD,Bhavanisagar300 participants for each training - total 1500 participants @ Rs.670.00 per day for 1 day = Rs.10.05 lakh	
	v) RIRD, Kallupatti -300 participants for each training - total 1500 participants @ Rs.670.00 per day for 1 day = Rs.10.05 lakh	
	Sub Total - Training	Rs.276.55 lakh
2.	Training Infrastructure	
	a. Construction of State Resource Centre	Rs.100.00 lakh
	b. Establishment of 10 New District Panchayat Resource Centre at Wallajabad, Ekkadu, Annagramam,Manikandam,Thondamuthur, Palladam,Mandapam,Vedasandur,Tenkasi and Manamadurai @ Rs.40.00 lakhs per DPRC	Rs.400.00 lakhs
	c. Training Infrastructure Facilities to RIRD at SV	2.00 cr
		Rs.841.00 lakh
		000.00
	lakh - Rs.159.00 lakh = Rs.841.00 lakh	
	Sub Total for Infrastructure	Rs.1341.00 lakh
3.	HR for at State Level and RIRDs	
	a. Engagement of 25 guest lecturer @ Rs.1000.00 per session for 10 session per month for 12 months (Five faculties for each of the five topics - VPDP, Accounting Systems, Technical matters, Central and State sponsored scheme and Panchayat Finance)	Rs.30.00 lakhs. (to be included within the recurring costs allowed for SPRC)
	b. for SIRD Lecturers in IRMA,IIPA	Rs.10.00 lakh
	c. HR for at Rs 10 lakh	Rs. 66.00 lakh
	Sub total	Rs.106.00 lakh
	Total of Training, Training Infrastructure and HR for CB&T at State Level and RIRDs (rs.300.97 lakh + Rs.1341.00 lakh + 106.00 lakh = Rs.1747.97 lakh	Rs. 1723.55 lakh
4.	IEC activities	Rs.17.23 lakh
5.	PMU	Rs 86.17 lakh
6.	Grand Total	Rs. 1826.95 lakh
	(Rs. Eighteen hundred twenty six lakh and ninety five thousand only.	