

Budget Summary (Annual Action Plan 2019-20)**Assam****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	14.50
b.	Capacity Building & Training (other than GPDP)	24.49
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.25
i	Handholding Support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 43 HS)	0.04
ii	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 2 PLC)	0.10
	Total CB&T	39.38
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 11 DPRCs	1.10
	Total Institutional Infrastructure (recurring cost)	1.50
3	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) for 30 GPs	6.00
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 60 GPs	2.40
c	CSC Co-location (upto Rs 4 lakh per GP) for 100 GPs	4.00
	Total of Panchayat Bhawan	12.40
4	Technical Support to GP(up to Rs 50,000/-per block) (for 105 blocks)	6.30
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 59 GPs	0.23
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 33 DPMU for 12 month	1.38
	Total e- enablement	1.67
6	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06 cr
	Subtotal	61.31
	IEC (2%)	1.22
	PMU (5%)	3.06
	Total	65.59