

**Budget Summary (Annual Action Plan 2019-20)****Bihar****(Rs. in crore)**

<b>Sl.No.</b>	<b>Components</b>	<b>Amount Approved</b>
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP)	26.23
b.	Capacity Building & Training (other than GPDP)	50.00
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	3.66
i	Handholding Support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 166 GPs)	0.16
	<b>Total CB&amp;T</b>	<b>80.05</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC)	3.80
	<b>Total Institutional Infrastructure (recurring cost)</b>	<b>4.2</b>
<b>3</b>	<b>Panchayat Bhawan Support</b>	
b	Repair of Panchayat Bhawan( upto Rs 4 lakh per GP) for 117 GPs	4.68
c	CSC Co-location ( upto Rs 4 lakh per GP) (for 341 CSC)	13.64
	<b>Total of Panchayat Bhawan</b>	<b>18.32</b>
<b>4</b>	<b>Technical Support to GP(up to Rs 50,000/-per block/month) (for 207 blocks)</b>	<b>12.42</b>
<b>5</b>	<b>e- enablement</b>	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) (for 352 GPs)	1.40
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) (for 38 DPMU)	1.59
	<b>Total e- enablement</b>	<b>3.05</b>
	<b>Subtotal</b>	<b>118.04</b>
	<b>IEC (2%)</b>	<b>2.36</b>
	<b>PMU (5%)</b>	<b>5.90</b>
	<b>Total</b>	<b>126.30</b>