

Budget Summary (Annual Action Plan 2019-20)**Chhattisgarh****(Rs. in Crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	1.95
b.	Capacity Building & Training (other than GPDP)	10.00
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	2.00
i	Development of Panchayat Learning Centres(Rs. 50,0000/- per PLC/year) for 2 PLC	0.10
	Total of Capacity Building & Training	14.05
2	Institutional Infrastructure	
3	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC)	2.10
	Total of Institutional Infrastructure	2.50
4	Panchayat Bhawan Support	
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 176 Repair	7.04
4	Technical Support to GP(up to Rs 50,000/-per block) for 57 Blocks	3.42
	Total of PB	10.46
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 100 GPs	0.40
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
d	E -governance resource group District level (up to Rs 35,000 per District)	1.13
	Total of e- enablement	1.59
6.	Special Support for Strengthen Gram Sabha in PESA area	
a	PESA - Coordinator-District , Block, PESA Mobilizer and Gram Sabha Orientation	1.83
7	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06
	Subtotal	30.49
	IEC (2%)	0.61
	PMU (5%)	1.52
	Total	32.62