

Budget Summary (Annual Action Plan 2019-20)

Dadra and Nagar Haveli

(Rs. in crore)

Sl.No.	Components	Amount Approved
1	Training Component	
a	Capacity Building & Training (other than GPDP)	0.30
b.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits,)	0.68
	Total CB&T	0.98
2	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) for 5 GPs	1.00
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 1 GP	0.04
	Total of Panchayat Bhawan	1.04
3	Technical Support to GP(up to Rs 50,000/-per block)	0.06
4	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 1 GP	0.004
d	E -governance resource group District level (up to Rs 35,000 per District)	0.084
	Total e-enablement	0.088
5	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06
	Subtotal	2.23
	IEC (2%)	0.04
	PMU (5%)	0.11
	Total	2.38