

Budget Summary (Annual Action Plan 2019-20)**Karnataka****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	15.18
b.	Capacity Building & Training (other than GPDP)	24.98
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	1.57
i	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year)	0.10
	Total CB&T	41.83
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 20 DPRCs	2.00
	Total Institutional Infrastructure (recurring cost)	2.40
3	Technical Support to GP(up to Rs 50,000/-per block) for 62 blocks	3.34
4	e- enablement	
a	E -governance resource group State level(up to Rs. 50,000 per month)	0.06
b	E -governance resource group District level (up to Rs 35,000 per District) for 30 DPMU for 12 months	1.26
	Total e- enablement	1.32
	Subtotal	48.89
	IEC (2%)	0.98
	PMU (5%)	2.44
	Total	52.31