

**Budget Summary (Annual Action Plan 2019-20)****Manipur****(Rs. in crore)**

<b>Sl.No.</b>	<b>Components</b>	<b>Amount Approved</b>
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP)	1.99
b.	Capacity Building & Training (other than GPDP)	1.15
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	1.44
ii	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 1 PLC)	0.05
	<b>Total CB&amp;T</b>	<b>4.63</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 4 DPRCs	0.40
	<b>Total Institutional Infrastructure (recurring cost)</b>	<b>0.80</b>
<b>3</b>	<b>Panchayat Bhawan Support</b>	
a	Construction of new Panchayat Bhawan ( upto Rs 20 lakh per GP) for 10 PB	2.00
b	Repair of Panchayat Bhawan( upto Rs 4 lakh per GP) for 10 PB	0.40
c	CSC Co-location ( upto Rs 4 lakh per GP) for 5 CSC	0.20
	<b>Total of Panchayat Bhawan</b>	<b>2.60</b>
4	<b>Technical Support to GP(up to Rs 50,000/-per block)</b> for 18 blocks	1.08
<b>5</b>	<b>e- enablement</b>	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 8 GPs	0.032
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 4 DPMU	0.168
	<b>Total e- enablement</b>	<b>0.26</b>
6	<b>Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)</b>	0.06 cr
	<b>Subtotal</b>	<b>9.43</b>
	<b>IEC (2%)</b>	<b>0.19</b>
	<b>PMU (5%)</b>	<b>0.47</b>
	<b>Total</b>	<b>10.09</b>