

Budget Summary (Annual Action Plan 2019-20)**Meghalaya****(Rs. in crore)**

Sl.No.	Components	Admissible Amount
1	Training Component	
a.	Capacity Building & Training (GPDP)	10.0
b.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.33
c.	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (1 PLC)	0.05
d.	Handholding support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 5 GPs)	0.005
	Sub total	10.38
2.	Institutional Infrastructure	
a.	Equipments for DPRC	0.25
3.	Recurring Cost	
a.	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.34
b.	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 1 DPRCs	0.10
4.	Total Institutional Infrastructure (recurring cost)	0.44
5.	Panchayat Bhawan Support	
b.	Repair of Panchayat Bhawan (20 AEC)	0.80
6.	Technical Support to GP(up to Rs 50,000/-per block)	0.96
7.	e- enablement	
a.	E -governance resource group State level(upto Rs. 50,000 per month	0.06
b.	E -governance resource group District level (up to Rs 35,000 per District) for 11 DPMU for 12 months	0.46
c.	Computers and Accessories (printer scanner and UPS) for 152 GPs	0.61
8.	Total e- enablement	0.73
9.	Administrative and Financial Data Analysis and Planning Cell (Upto 6 Lakh)	0.06
	Subtotal	14.02
	IEC (2%)	0.3
	PMU (5%)	0.7
	Total	15.02