

Budget Summary: Annual Action Plan 2019-20**Mizoram****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	2.35
b.	Capacity Building & Training (other than GPDP)	0.08
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.36
	Total CB&T	2.79
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 5 DPRCs	0.50
	Total Institutional Infrastructure (recurring cost)	0.90
3	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) for 10 GPs	2.00
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 5 GPs.	0.20
c	CSC Co-location (upto Rs 4 lakh per GP) for 10 GPs	0.40
	Total of Panchayat Bhawan	2.60
4	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 49 GPs	0.19
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 8 e-DPMU	0.33
	Total e- enablement	0.58
	Subtotal	6.87
	IEC (2%)	0.13
	PMU (5%)	0.34
	Total	7.34