

Budget Summary (Annual Action Plan 2019-20)**Puducherry****(Rs. in crore)**

Sl.No.	Components	Admissible Amount
1	Training Component	
a.	Capacity Building & Training (GPDP)	0.07
b.	Capacity Building & Training (other than GPDP)	0.34
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.31
d.	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (1 PLC)	0.05
e.	Handholding support (for 1GP)	0.001
	Sub total	0.77
2.	Recurring Cost	
a.	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b.	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 20 DPRCs	0.10
	Total Institutional Infrastructure (recurring cost)	0.50
3.	Panchayat Bhawan Support	
a	Construction of New Panchayat Bhawan (5 New GP Bhawan)	1.00
b	Repair of Panchayat Bhawan (5 Bhawan Repair)	0.20
	Total of Panchayat Bhawan Support	1.20
4.	e- enablement	
a	E -governance resource group State level(up to Rs. 50,000 per month)	0.06
b	E -governance resource group District level (up to Rs 35,000 per District) for 30 DPMU for 12 months	0.04
c	Computers and Accessories (printer scanner and UPS)	0.008
	Total e- enablement	0.108
5	Administrative and Financial Data Analysis and Planning Cell (Upto 6 Lakh)	0.06
	Subtotal	2.64
	IEC (2%)	0.05
	PMU (5%)	0.13
	Total	2.82