

Budget Summary (Annual Action Plan 2019-20)**Sikkim****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	1.35
b.	Capacity Building & Training (other than GPDP)	2.41
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits etc)	1.54
i	Handholding Support for formulation of GPDP(upto Rs 10,000/- per GP/year	0.004
ii	Development of Panchayat Learning Centres(Rs. 50,0000/- per PLC/year)	0.05
	Total CB&T	5.36
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.09
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) (3 DPRCs.)	0.11
	Total Institutional Infrastructure (recurring cost)	0.2
3	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) (10 GPs)	2.0
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) (2 GPs)	0.08
	Total of Panchayat Bhawan	2.08
4	Technical Support to GP(up to Rs 50,000/-per block) (12 blocks)	0.72
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) (16 GPs)	0.06
b	E-governance resource group State level(up to Rs. 50,000 per month)	0.06
c	E -governance resource group District level (up to Rs 35,000 per District per month) (4 DPMUs)	0.17
	Total e- enablement	0.29
6	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06
	Subtotal	8.71
	IEC (2%)	0.17
	PMU (5%)	0.44
	Total	9.32