

Budget Summary (Annual Action Plan 2019-20)**Telangana****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	25.00
b.	Capacity Building & Training (other than GPDP)	
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	6.00
i	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 1 PLC)	0.05
	Total CB&T	31.05
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 30 DPRCs	1.08
	Total Institutional Infrastructure (recurring cost)	1.48
3	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) for 500 GPs	100
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 200 GPs	8.00
c	CSC Co-location (upto Rs 4 lakh per GP) for 60 GPs	2.40
	Total of Panchayat Bhawan	110.40
4	Technical Support to GP(up to Rs 50,000/-per block) (for 227 blocks)	10.89
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 800 GPs	3.20
b	E -governance resource group State level(upto Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 30 DPMU for 12 month	1.26
	Total e- enablement	4.52
6	Special support for Strengthening Gram Sabha in PESA Areas (9 District Coordinator (@ Rs. 25,000/- per month), 1282 GP Level PESA Mobiliser (@ Rs. 2500/- per month), 1282 Gram Sabha Orientation (@ Rs. 10,000/- per PESA GP per year)	5.39
	Subtotal	163.73
	IEC (2%)	3.27
	PMU (5%)	8.18
	Total	175.18