

**Budget Summary (Annual Action Plan 2019-20)****West Bengal****(Rs. in crore)**

<b>Sl.No.</b>	<b>Components</b>	<b>Amount Approved</b>
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP)	34.76
b.	Capacity Building & Training (other than GPDP)	39.52
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	9.10
ii	Development of Panchayat Learning Centres(Rs. 5 lakh/- per PLC/year)	0.10
	<b>Total CB&amp;T</b>	<b>83.49</b>
<b>2</b>	<b>Institutional Infrastructure (recurring cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 21 districts	2.00
	<b>Total Institutional Infrastructure (recurring cost)</b>	<b>2.40</b>
<b>3</b>	<b>Panchayat Bhawan Support</b>	
a	Construction of new 2 Panchayat Bhawans ( upto Rs 20 lakh per GP)	0.40
b	Repair of 10 Panchayat Bhawans ( upto Rs 4 lakh per GP)	0.40
c	CSC Co-location ( upto Rs 4 lakh per GP) for 30 GPs	1.20
	<b>Total</b>	<b>2.00</b>
<b>4</b>	<b>e- enablement</b>	
a	E -governance resource group State level(up to Rs. 50,000 per month)	0.06
b	E -governance resource group District level (up to Rs 35,000 per District)	0.073
	<b>Total</b>	<b>0.13</b>
	<b>Subtotal</b>	<b>88.02</b>
	<b>IEC (2%)</b>	<b>1.76</b>
	<b>PMU (5%)</b>	<b>4.40</b>
	<b>Total</b>	<b>94.18</b>