

Budget Summary (Annual Action Plan 2019-20)**Andhra Pradesh****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	46.07
b.	Capacity Building & Training (other than GPDP)	56.32
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	6.43
i	Handholding Support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 255 HS)	0.2550
ii	Development of Panchayat Learning Centres (Rs. 5 lakh per PLC/year) (for 1 PLC)	0.05
	Total CB&T	109.125
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 13 DPRCs	1.30
	Total Institutional Infrastructure (recurring cost)	1.70
3	Panchayat Bhawan Support	
a	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) for 186 GPs	7.44
b	CSC Co-location (upto Rs 4 lakh per GP) for 100 GPs	4.00
	Total of Panchayat Bhawan	11.44
4	Technical Support to GP(up to Rs 50,000/-per block) (for 259 blocks)	15.54
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 690 GPs	2.76
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 13 DPMU for 12 month	0.5460
	Total e- enablement	3.366
6	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06
7	Special support for Strengthening Gram Sabha in PESA Areas	3.366
	Subtotal	144.60
	IEC (2%)	2.89
	PMU (5%)	7.23
	Total	154.72