

Rastriya Gram Swaraj Abh

1 Capacity Building & Training		
A Capacity Building & Training (GPDP Training)		
S.L NO	Name of the Activity	Unit
1	ERs/Functionaries of District Panchayat	990
2	ERs/Functionaries of Block Panchayat	4799
3	ERs Gram Panchayat (other than sarpanch/up-sarpanch)	8966
4	Elected representatives (Panches only)	35092
6	Field Functionaries of RD/PR	8966
7	Field Functionaries of line Departments (specify line department/functionary)	37000
8	District Level functionaries	150
9	Block level functionaries	800
10	Training of MTs/trainers	2000
11	CB for convergence	318
12	CB convergence	318
13	Training for SHG's	4000
	Total	103399
B Capacity Building & Training (Other than GPDP Training)		
1	JK PR system and functioning of HP, Duties and responsibilities	13449
2	JK PR system and functioning of HP, Duties and responsibilities	8966
3	JK PR system and functioning of HP, Duties and responsibilities	8966
4	JK PR system and functioning of HP, Duties and responsibilities	8966
5	JK PR system and functioning of HP, Duties and responsibilities	8966
6	JK PR system and functioning of HP, Duties and responsibilities	8966
7	JK PR system and functioning of HP, Duties and responsibilities	8966

10	E-services training	4483
11	Computer orientation	4483
	Refresher Training of sarpanches/Panches/Field	4483
	Convergence Training	1000
	Total	71728
C	Capacity Building & Training (Other Training Activity)	
1	Development of Training Modules (Upto 5 lakh per State/ per year)	1
2	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)	1
3	Evaluation of training (Upto 5 lakh per State/ per year)	1
4	Training need Assessment	1
5	Exposure Visits within the State	1000
6	Exposure visit outside State	2000
10	Development of Panchayat Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC)	2
11	Handholding Support for formulation of GPDP(upto Rs. 10,000/per GP	89
	Sub total	
	Total Capacity Building & Training	
2	Institutional Infrastructure	
	(Construction and up gradation) Carry Over	
SL. No	Activity	Carry forward Additional Requirement
A	SPRC Extension	
A	DPRC	
B	SPRC	
1	Domain Expert	
2	Other expenses	
	Sub Total	

C	DPRC	
1	Technical Expert	
2	Administrative Expert	
3	Other expenses	
	Sub Total	
	Total Institutional Infrastrutrutre	
3	Administrative and Technical Support Plan	
SL. No	Activity	
1	Accountant & Data Entry Opreators	
	Sub Total	
4	Support to Panchayat Infrastructure	
a	Construction of New Panchayat Bhawan	
b	Repair of Panchayat Bhawan	
	CSC colocation	
	Subtotal Cost	
5	E.enablement of Panchayats	
A	Computer, UPS, printer (need based, focus on identified most backward districts and Mission Antyodaya GPs)	
B	e- SPMU	
1	Administrative Expert	
2	Technical Expert	
C	DPMU	
1	Administrative Expert	
2	Technical Expert	
	Sub Total	
	Total e- enablement	
6	Administrative & Financial Data Analysis and Planning C	
1	Finance Analyst Data Entry Opreator	
	Sub Total	
7	SATCOM	

	Gap Funding	
8	Innovation(Mock- Gram Panchayats)	
	Plan Sub Total	
	IEC 2 %	
	PMU 5 %	
	Total project Cost	

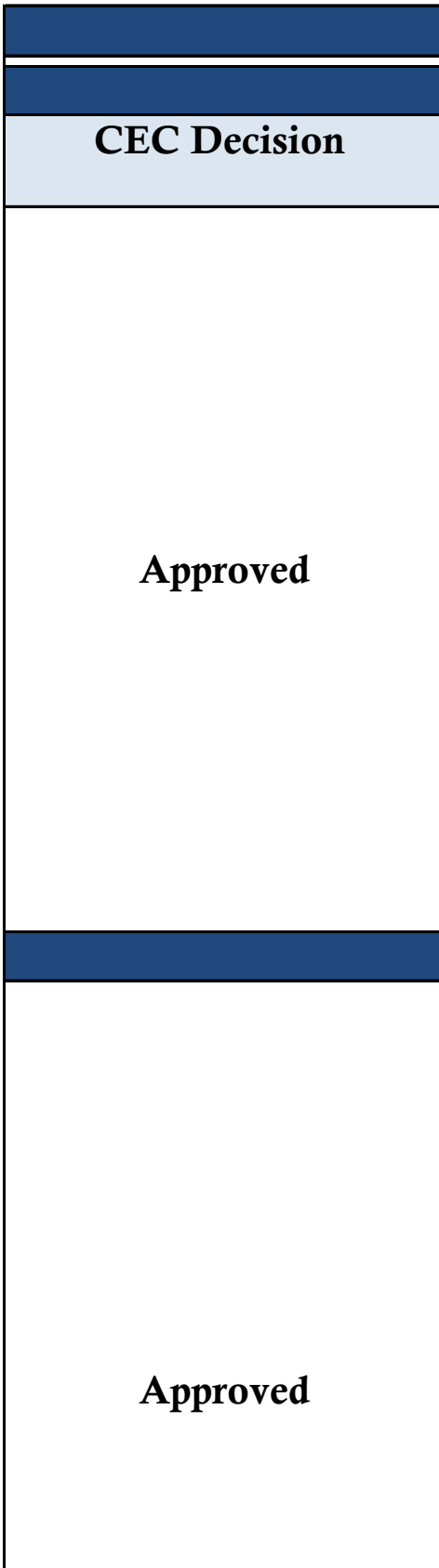
2	1000	89.66	
2	750	67.25	
1	1000	44.83	
2	1000	20.00	
		894.19	
1	500000	5.00	
1	1000000	10.00	
1	500000	5.00	
1	500000	5.00	
3	2500	75.00	
7	4000	560.00	
1	500000	10.00	
1	10,000	8.90	
		678.90	
		2641.93	
New Plan 2017-18			
Unit	Rate	Month	Total cost
1	10000000		100
6	20000000		0.00
			40.00
			40.00

			82.00	
			82.00	
			222.00	
New Plan 2017-18				
Unit	Rate	Month	Total cost	
125	50000	12	750.00	
			750.00	
100	2000000		2000.00	
100	400000		400.00	
8	400000		32.00	
			2432.00	
350	40000		140.00	
			6.00	
			6.00	
22	15000	12	39.60	
22	15000	12	39.60	
			79.20	
			225.20	
Cell				
1	50000	12	6.00	
			6.00	
			0.00	Not approved

			0.00	Not approved
			0.00	Not approved
			6277.13	
			125.54	
			313.86	
			6716.52	

Rs in CR

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Approved

Approved for 2 PLCs

Approved for 89 GPs

CEC Decision

Approved

Not approved

Approved

**Approved for 10
Districts**

Approved

**Approved @ of Rs
5,0000 per block for 125
Blocks**

Approved for 100 GPs

Approved for 316 GPs

Approved

**Approved for 22
Districts**

Approved

Approved
Approved
Approved
Approved