

CEC Approved Activities- Annual Plan (2019-20)- Jharkhand

		No.	Days	Rate	Level	Amt. Approved (in Rs.)	CEC Decision
1	Training Component						
a	Training for GPDP						
i	ZP Members on poverty, achieving food security and improving nutrition and Gender Inequality in their jurisdiction area	545	2	1900	State	20,71,000	Approved
ii	PS Pramukhs on Monitoring and supervision	263	2	1100	District	5,78,600	
iii	Orientation of State MTs on GPDP	96	3	1900	State	5,47,200	
iv	Orientation of District Resource Persons	240	5	1100	District	13,20,000	
v	Training of Panchayat Planning Team	21785	3	850	District	55,55,1750	
vi	Orientation of Panchayat Samiti Pramukh/Up Pramukhs for their role in GPDP	526	2	1100	District	11,57,200	
vii	One Day Envisioning Exercise in all GPs	4357	1	800	Block	34,85,600	
viii	GPDP Planning Process	4357	3	800	Block	1,04,56,800	
ix	State Level Orientation of ZP Chairpersons/Vice Chairpersons	48	2	1900	State	1,82,400	
	Training of GP-ERs/Functionaries on SHG						
x	Mukhiyas of 1000 GPs under Mission Antoday	1000	2	1100	District	22,00,000	
xi	Gram Panchayat Sarpanch/ upa	1800	2	1100	District	39,60,000	

	sarpanch (WOMEN Mukhiyas)						
xii	Orientation of 700 IPRPs along with Women Mukhiya	700	2	1100	District	15,40,000	
xiii	Training of Mukhiyas and IPRPs	700	7	1900	State	93,10,000	
	Total Training CB&T-GPDP	36417				9,23,60,550 or say Rs. 9.23 cr.	
b	Other than GPDP Training						
xiv	Orientation of e-Panchayat Unit on Core issues of Panchayat	52	3	1900	State	2,96,400	Approved
xv	GP Executive Members at NIRDPR	200		10000		0	CEC Not Approved as it is not as per RGSA norms
	SDG and Thematic Issues						
xvi	Training of Women EWRs and SHG members	1500	2	1100	District	33,00,000	Approved
xvii	Training of Mukhiyas and Members of Village Organisations (SHGs) on affordable and clean Energy	2400	2	1100	District	52,80,000	Approved
xviii	Orientation of PESA traditional heads on special Powers to Gram Sabha under JPRA 2001 and Forest Right Act	2071	3	1100	District	68,34,300	Approved
	Total Other Than GPDP Training	4152				88,76,400	
	Total Training (GPDP+Other Than GPDP Training)					10,12,36,950 or say Rs. 10.12 cr.	Approved
c	Other Activities under CB&T (Training Material, Evaluation, Exposure Visits)						

	Development of Training Material including film and electronic material					5,00,000	Approved	
	Evaluation of training					5,00,000	Approved	
	Exposure visits outside State(Upto Rs. 4000/per day/per participant)	200	7	4000		56,00,000	Approved	
	Total Other Activities under CB&T (Training Material, Evaluation, Exposure Visits)					66,00,000		
i	Handholding support for GPDP (Rs. 10,000/- per GP)	90	0	10000		9,00,000	CEC approved 90 Handholding	
ii	PLC	1				5,00,000	CEC approved 01 PLC	
3	Institutional infrastructure (Recurring Cost)							
i	HR at SPRC					38,00,000	Approved	
ii	HR at DPRC	24		10,00,000		2,40,00,000	Approved	
	Total Institutional infrastructure (Recurring Cost)					2,78,00,000		
4	Panchayat Bhawan Support							
i	Repair of Panchayat Bhawan	100	0	4,00,000	0	4,00,00,000	CEC approved for 100 GP repair	
ii	CSC Relocation	200	0	4,00,000	0	8,00,00,000	CEC approved for 200 GPs	
	Total Panchayat Bhawan Support					12,00,00,000		
5	Technical Support to GP (up to Rs. 0.50 lakh per Block)	Not proposed by States						
6	E-Enablement							
i	Computers & Printers	41		40,000		16,40,000	CEC approved for 41 Computers	
ii	e-SPMU	1	12	50,000		6,00,000	Approved	
iii	e-DPMU	24	12	35000		1,00,80,000	Approved	

	Total e-Enablement					1,23,20,000	
7	PESA Support						Approved activities based on supplementary proposal
i	Orientation of 2071 PESA traditional heads on special powers to Gram Sabha under JPRA 2001 and Forest Right Act	2071	3	1100	0	0	Approved under Others than GPDP training above at SI No.1 (xviii)
ii	Handholding support in PESA GPs	100				0	The State should undertake this activity above under 2(v) related to handholding support approved by the CEC
iii	Gram Sabha Mobiliser	500	12	2500		1,50,00,000	The State has proposed 02 GSM per GP for 500 GPs. 01 GSM per GP is approved
iv	District Coordinator	24	12	25000		72,00,000	Approved
v	Block Coordinator	131	12	20000		3,14,40,000	Approved
	Total PESA Approved					5,36,40,000	
8	A&F Data Cell					6,00,000	Approved
	Total 1+8					32,35,96,950	
9	IEC (2%)					64,71,939	Approved 2% to plan size
10	PMU (5%)					1,61,79,847	Approved 5% to plan size
	Grand Total (1+12)					34,62,48,736 or say Rs.	

