

Annual Action Plan Maharashtra State (Period 2019-20)									
Sl. No.	Name of the activity	Venue			Unit	Days	Rate	Total Cost (Rs. In Lakh)	CEC Decesion
<b>1</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>								
<b>A</b>	<b>Capacity Building &amp; Training (GPDP Training)</b>								
<b>I</b>	<b>State Level GPDP Orientation</b>								
1	CEO, Adl.CEO, PD, Dy.CEO(VP), State level Officers from line Dept.	SIRD			152	1	1900	2.89	
2	Dy.CEO (VP), Dy.CEO (MBK), & MTs	SIRD			204	1	1900	3.88	
3	Training of State level Master Trainers for GPDP	SIRD			136	5	1900	12.92	
<b>II</b>	<b>District Level GPDP Training</b>								
1	ZP Members	District			2000	1	1100	22.00	
2	ZP HoDs & Line Department HoDs, Representatives from Educational & Social	District			1360	1	1100	14.96	
3	Block Technical Scrutiny Committee - BDO /ABDO, EO(P).	District			1755	1	1100	19.305	
4	Training of Charge Officers (Extension Officer)	District			4000	3	1100	132.00	
5	Training of ICDS Supervisors for participation of Women, Adolescent Girls & Weaker Sections & Child Friendly Gram Panchayat for participation of GPDP plan preparation (ICDS)	District			4000	3	1100	132.00	

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<b>III</b>	<b>Block Level GPDP Training &amp; Workshops</b>							
1	GPDP Training for Serpent & Gramsevak	Block		52375	2	800	838.00	
2	GPDP Training for PS level Officials & Non Officials (PS Sabhapati, PS Members, BDO, PS level all HoDs, Line Dept. Block Level Officials, Representatives of Educational, Social Institutions in the Block, Extension Officers & Mukhya Sevika- Total average 50 per Block)	Block		17550	1	800	140.40	
3	Action Research Project on GPDP - Workshop for 16 villages from 4 Blocks	Cluster		400	1	250	1.00	
<b>IV</b>	<b>Cluster Level GPDP One day Orientation Workshop</b>							
1	GP Members (average 10 per GP) & Village Resource Group (average 5 per GP) ( Total 15 per GP)	Cluster		417765	1	150	626.65	
2	SHG Grassing Chairperson, Secretary, Treasurer (3 per GP), CRPs ( 2 per GP), Anganwadi Sevika and Village Level Workers (all departments average 5 person per GP) - (Total 11 per GP)	Cluster		306361	1	150	459.54	
	<b>Total - CB&amp; T - GPDP</b>			<b>808058</b>			<b>2405.54</b>	

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<b>B</b>	<b>CB&amp;T - Other than GPDP</b>								
<b>I</b>	<b>General Orientation and Induction Training</b>								
1	State level Workshop for District & Block Level Officer for Good Governance (CEO, Adl.CEO, PD, Dy.CEO, BDO, Dy.Comm and State Level Officer)	SIRD			512	1	1900	9.73	
2	Training Programme for Capacity Building of ZP President	SIRD			34	3	1900	1.94	
3	Training Programme for Capacity Building of ZP Vice President	SIRD			34	3	1900	1.94	
4	Training Programme for Capacity Building of Zilla Parishad Subject Committee Chairman	SIRD			136	3	1900	7.75	
5	Training Programme for Capacity Building of Newly Elected Z.P.Members	SIRD			267	3	1900	15.22	
6	Training Programme for Capacity Building of Newly Elected P.S.Members	SIRD			498	3	1900	28.39	
7	Training Programme for Newly Elected Zilla Parishad Members for DPC	SIRD			203	3	1900	11.57	
8	Training Programme for Capacity Building of Newly Directly Elected Serpent	SIRD			10000	3	1900	570.00	
9	Training Programme for Capacity Building of Panchayat Samiti Chairman	SIRD			311	3	1900	17.73	
10	Refresher Training Program for Z P Members	SIRD			1359	2	1900	51.64	
11	Refresher Training Program for P S Members	SIRD			1885	2	1900	71.63	
12	Capacity Building of Gram Panchayat Members	Block			30000	3	800	720.00	
13	Women Empowerment (Krantijyoti)	Block			20000	3	800	480.00	
14	Capacity Building of Panchayat Secretary (Remaining 2063)	Block			2063	6	800	99.02	
15	Refresher Training of Panchayat Secretary (5230 - Who completed training in 2016-17)	Block			5230	3	800	125.52	
16	Capacity Building of Junior / Sectional Engineers - Works, Minor Irrigation & Water Supply	District			3510	3	1100	115.83	Approved however, the CEC restrict the cost of

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<b>II</b>	<b>SDG and other Thematic Area</b>								the trainings as Rs 23.00 cr (GPDP) and Rs 20.00 cr (Non GPDP) with the advice to State to submit the prioritize training activity Plan with in the amount mentioned above
1	Workshop for District & Block level Ers & Officers of 4 Aspirational Districts	SIRD			200	2	1900	7.60	
2	Thematic Training Program for Dy.CEO (VP)/(Gen.)/(MBK)/(WASSO)	SIRD			136	3	1900	7.75	
3	Thematic Training Program for Adl.CEOs, PDs & Dy Comm.	SIRD			80	3	1900	4.56	
4	Orientation Training for Secretary of Various Subject Committees of ZP	SIRD			340	3	1900	19.38	
5	Orientation Training for Training Institutes (GTCs/PRTCs/CTC)	SIRD			63	3	1900	3.59	

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<b>III</b>	<b>Computer Training</b>								
1	Training for Master Trainers for Cadre Management System of NICs Manav Samapada (Dy.CEO (Gen), District Programmer/ Operator)	SIRD			102	3	1900	5.81	
2	Training of Master Trainers on PMS for Asst. Executive Engg., Tender Clerk & Sr.Accountant	SIRD			102	3	1900	5.81	
3	Training Program on Liability Register System for Dy.CAO and Sr.Accountant	SIRD			68	3	1900	3.88	
4	Training Programme on e Tender and GEM for Dy.CEO (VP), EE and CAFO	SIRD			102	3	1900	5.81	
5	Training Program on Project Management System	District			4563	2	1100	100.39	
6	Training of Cadre Management System of NICs Manav Samapada	District			1700	2	1100	37.40	

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<b>C</b>	<b>PESA CB&amp;T</b>								
1	State level refresher training for PESA District & Block Coordinators	SIRD			72	2	1900	2.74	
2	Block level refresher training for PESA Mobilizer	Block			2890	2	800	46.24	
3	State Level Trainings for Capacity Building of ZP Members (PESA)	SIRD			87	3	1900	4.96	
4	State level Trainings for Capacity Building of PS Members (PESA)	SIRD			200	3	1900	11.40	
5	State level training for District level functionaries	SIRD			130	3	1900	7.41	
6	State level training for Block level functionaries (PESA)	SIRD			295	3	1900	16.82	
7	Block level Foundation training for GP members (PESA)	Block			6306	3	800	151.34	
8	State level Refresher Training for Master Trainers (PESA)	State			118	3	1900	6.73	
9	Block level training for Village functionaries- Gramsevak, Talathi, Forest Guard, Agri. Asst., Teacher, Anganwadi Worker/Sevika, Aasha Worker ect.	Block			5780	3	800	138.72	
10	Gram Sabha Kosh Members	Block			12608	2	800	201.73	
11	PESA Gram Sabha Mobilizer Refresher	Block			2890	2	800	46.24	
12	Capacity Building Activities for Ideal PESA Villages	SIRD			65	3	1900	3.71	

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<b>D</b>	<b>Wardha District - Virtual Classroom Training</b>							
1	Capacity Building of Elected Women Representative (GP) Krantijyoti	SIRD		1680	3	800	40.32	
2	Training for participation of Aganwadi Workers - (Sevikas and Assistants) and weaker sections for Gram Sabha	SIRD		1680	3	800	40.32	
3	Training on Rural Financial Management, Audit and Accounts of ZillaParishad	SIRD		240	3	800	5.76	
4	Training on Rural Financial Management, Audit and Accounts of Gram panchayat	SIRD		520	3	800	12.48	
5	Training Program on SDG and SHG convergence with Panchayat	SIRD		1040	3	800	24.96	
<b>E</b>	<b>ToT for Master Trainers</b>							
1	ToTs for MTs of Junior / Sectional Engineers - Works, Minor Irrigation & Water Supply	SIRD		102	3	1900	5.81	
2	Refresher ToT of Master Trainers of ZPMs	SIRD		30	2	1900	1.14	
3	Refresher Training for MTs of ZPM & PSMs	SIRD		113	2	1900	4.29	
4	Refresher Training for MTs of VPMS	SIRD		55	2	1900	2.09	
5	Refresher Training for MTs of Krantijyoti	SIRD		60	2	1900	2.28	
	<b>Total Other than GPDP</b>							



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