

### CEC Approved Activities- Telangana (2019-20)

SL. No.	Programme Name				State/District/Mandal	Units	No. of days	Rate	Total Recommended (In Rs.)	CEC Decision
<b>1</b>	<b>Training Component (Carry Forward + GPPD + Other Than GPPD)</b>									
	Foundation Training to Ward members at Mandal Level	Ward Members	PR Act, Welfare Schemes, Grampanchayat Administration	Awareness about New Panchayat Raj Act-2018, Meetings, Own sources and Expenditure of Grampanchayat	Block	113,382	2	350	Rs. 25,00,00,000/- or say 25.00 crore	CEC has approved training budget for Rs. 25.00 crore. The State need to prioritize training activities during implementation within approved training budget as per RGSA Norms.
	Foundation Training to Panchayat Secretaries	Panchayat Secretaries	PR Act, Welfare Schemes, Grampanchayat Administration	Job chart, New Panchayat Raj Act-2018 and Implementation of Welfare Schemes	District	9,300	5	1,100		
	Training Programme on Software Applications (Each Batch : 3 days, 40 Participants)	Panchayat Secretaries	PES Applications (PriaSoft & PlanPlus) and House Tax Online Software	Handholding of State and Central e-Panchayat Applications	State	12,751	2	1,850		
	Training on Preparation of Detailed Project Reports (DPR)	AE/AEE/DE's of PRED	Topographical Surveys, Geometric Design and Bill of Quantities	Participants will be able to understand the Topographical Surveys, Geometric Design and Bill of Quantities for the preparation of DPR	State	120	4	1900		
	Training on Survey and investigation of Soils, Materials and Geo-technologies	AE/AEE/DE's of PRED	Soil Investigation for New & Existing Roads	Participants will be able to understand the Survey and investigation of Soils, Materials and Geo-technologies	State	80	2	1900		

Training on Procurement of Services, Works and Contract Management	AE/AEE/DE's of PRED	1) Procurement of Services for Preparation of DPR 2) Procurement of PMGSY Works 3) Contract Management for PMGSY Works	Participants will be able to understand Procurement of Services, Works and Contract Management under PMGSY works	State	80	2	1900
Training on New Technology Initiatives in Road Constructions & other works	Officials of PR & RD from 3 aspirational districts	1) Mechanical stabilization and its significance in Road construction 2) Chemical stabilization and its significance in	Participants will be able to understand New Technology Initiatives in Road Constructions & Chemical stabilization and its significance in Road construction	State	100	2	1900
Training on Telangana Haritha Haram	Officials of PR & RD	1.Guidelines on Tree plantation, 2.Standards and Technical Specification for raising of	Participants will be able to understand Guidelines on Tree plantation, Standards and Technical Specification for raising of Nurseries and Tree plantation	State	300	2	1900
Training for Technical staff of RD dept. on improvement of Ground Water & MI tanks	3 Aspirational disistricts of EC/TA's	1) Importance of Water Conservation 2) Integrated Planning & Catchment Area Treatment	Participants will be able to understand Importance of Water Conservation , Integrated Planning & Catchment Area Treatment	State	100	2	1900
Training on GIS based planing In MGNREGS works	EC/TA's	GIS based planing for water stressed blocks	Participants will be able to understand GIS based planing In MGNREGS works	District Level	120	2	1900

Trainings at State Level							
Training Programme on Social Audit	MPDOs & DRDOs	Social Audit new rules - 2011, and Social Audit in MGNREGS, Central & state govt Schemes	Train the mandals & district officials about Social Audit in various spheres	State	565	2	1,900
Orientation Programme to the Newly Elected Chairpersons, ZPP ( 3 days Training Programme and 2 days Field Visit = 5 days)	Chairpersons	PR Act, Service Rules, Welfare Schemes, Personality Development, e Panchayats	Participants are made aware about Decentralized governance, Roles and Responsibilities of ZP Chairpersons, Conducting of Meetings and Implementation of Welfare Schemes	State	32	5	1,900
Foundation Training to Direct Recruitte MPDOs	MPDOs	PR Act, Service Rules, Welfare Schemes, Personality Development, e Panchayats	Panchayat Secretaries are capacitated about their Job chart, New Panchayat Raj Act-2018 and Implementation of Welfare Schemes	State	42	180	1,900
Foundation Training to the Newly Elected Zilla Praja Parishad Territorial Constituency Members (ZPTCs) 537 ( 3 days Training Programme and 2 days Field Visit = 5 days)	ZPTCs	PR Act, Welfare Schemes, Personality Development, Roles and Responsibilities of ZPTCs	Participants are aware about Decentralized governance, Roles and Responsibilities of ZPTCs, Conducting of Meetings and Implementation of Welfare Schemes	State	537	5	1,900

	Foundation Training to the Newly Elected Mandal Praja Parishad Presidents (MPPs) 537 ( 3 days Training Programme and 2 days Field Visit = 5 days)	MPPs	PR Act, Welfare Schemes, Personality Development, Roles and Responsibilities of MPPs	Participants are made aware about Decentralized governance, Roles and Responsibilities of MPPs, Conducting of Meetings and Implementation of Welfare Schemes and exposed to best practices	State	537	5	1,900		
	ToT for Planning process at Grampanchayats in the aspirational Districts (ToTs 10 per districtX 3 districts (Jayashankar Bhupalpalli Komarambhim Asifabad Khammam))	Mixed Group	Planning of GPs of available resources and perspective plan	1. To prepare module & Training materials for training a mixed audience from various departments functionaries working at GP level 2. Prepare module with a focus on aspirational districts 3. Orient & develop trainers	State	30	3	1,900		
	<b>Thematic areas</b> - ToT for Training Programme on Sanitation to Sarpanchs	Mixed Group	Sanitation, ODF, ODF+, Solid waste management	1. To prepare a training KIT for training the Sarpanchs on Sanitation and facilitate to coordinate all supporting departments 2. Orient & develop district level trainers	State	90	3	1,900		
	<b>Thematic areas</b> - ToT for Training Programme on Haritha Haram to Sarpanchs	Mixed Group	Haritha Haram	1. Develop module & assess the need to train the Sarpanchs/officials about	State	90	3	1,900		

			Haritha Haram 2. Orient and develop district level trainers 3. Role and responsibility clarity to all stake holders				
<b>Thematic areas</b> - ToT for Training Programme on Livelihood to Sarpanchs	Mixed Group	Livelihood	1. To develop a module for the district level training 2. Orient & develop district level trainers to do a TNA on the various possibilities of livelihood	State	90	3	1,900
<b>Thematic areas</b> - ToT for Training Programme - Sensitization on Low cost and No cost activities to Sarpanchs	Mixed Group	Low cost and No cost	1. Develop modules and session plans to train the Sarpanchs about low cost and no cost activities 2. Orient and develop district level trainers	State	90	3	1,900
TOT on Social Audit	Mixed Group	Social Audit new rules - 2011 in MGNREGS, Central & state govt Schemes	To develop district level trainers on Social Audit	State	90	1	1,100
Workshop on development of standarized material on "PRI Convergence with SHGs"	Officials from NIRD,,NR LM, PR &RD, SERP,	PRI-SHG convergence" in Telangana state	A set of specific recommendation s on the content of Telangana - specific standandized hand book on "SHG - PRI convergence"	State	50	3	1,900
TOT on "SHG-PRI Convergence" with special reference to the praposed standardized hand book on "SHG-PRI Convergence" of	Identifie d trainers from PR&RD /SERP/	to reorient the identified trainers on SHG-PRI convergence in TS and proposed to testing of recommendations	Availability of well trained Trainers on the praposed contents of draft handbook " PRI-SHG	State	40	1	1,900

Telangana state"	ZMS /NGOs/V Os,	of the above workshop on the field the specific recomentations generate in the workshop at seriol No. 1	convergence" to carrying out field testing and shring of feedback.				
Training program on field testing of recommendations of the workshop on "Pri - SHG convergence" (*Training will be condeucted in two rounds )	identified suitable village/m andal level	To introduce the praposed contents and carry out testing, monitor the process and share feed back of the draft manuel on "PRI-SHG Convergence" for necessary suggestions for modifications	Specific outcomes/results of the testing of the proposed hand book PRI-SHG convergence" in andhodya disitricks (	State	100	2	1,900
ToT program on "Prevention of Sexual Harassment of Women at Work Place"	District & Mandal level Officials from		Availability of well oriented trainers who whould train and motivate functionaries like ER's NGOs, VO's for promating gender equality & strive for prevention of sexual harassment at work place	State	120	2	1900
Training program on "PESA ACT and special provisions of PESA areas"	Serpanches from PESA Areas (Equal participatio n of men & women) - From Aspirational districts		availability of sarpanches with good awareness and orientation for protection of Tribal Rights and upgradtion of Tribal Rights	state	120	3	1900

<p>Training program on "Leadership Qualities and Good Governance"</p>	<p>Sarpanches - 50% Women)</p>		<p>Availability of well trained sarpanches with improved qualities of leadership, communication and decision macking</p>	<p>State</p>	<p>120</p>	<p>2</p>	<p>1900</p>
<p>Training programme on Basics of Disaster Management</p>	<p>District/ Divisional level officilas</p>	<p>1.Overview of Disaster management 2.Salient features of DM act 3.Global warming and Climate change 4.Role of officials in DM and Drought Management</p>	<p>Availability of officials at Mandal/Divisional/District level in various departents with sufficient awareness of Disaster Managemnet for spreading the required messages among lay public including their own workforce</p>	<p>State</p>	<p>300</p>	<p>2</p>	<p>1900</p>
<p>Training programme on Heatwaves and Communicable diseases</p>	<p>Dist/Mandal Level fuctionaries from various departments (including PRIs)</p>	<p>1.Orientation on Management of Heatwave as a disaster by implementing Heatwave action plan. 2.</p>	<p>Availability of Field level functionaries with sufficient awareness in Management of Heatwaves and Communicable Diseases for spreading the requisite messages to the lay public.</p>	<p>State</p>	<p>300</p>	<p>2</p>	<p>1900</p>

Training Programme on Drought management	Dist/Mandal level Officers of Agriculture Dept, Telangana		Availability of Agriculture Department officials and other stakeholders with enhanced awareness about Drought Management with special reference to role of Watershed Management and Mission Kakateeya in mitigating the drought in Telangana State for guiding the farmers suitably.	State	300	3	1900
Workshop on Mission Bhagiratha - Role of GP & Community	RWSS Engineers/ Rural functionaries like Sarpanches/ Panchayat Secretaries/ VWSC members and other stakeholders		After deliberations, the workshop will generate a set of recommendations aimed at better awareness about Mission Bhagiratha and the role of local bodies and community there by help it serve the people better.	State	50	2	1,900
Training for Technical staff of RD dept. on quality assets and water conservation	Three (3) Aspirational districts of EC/TA's	1) Importance of Water Conservation 2) Integrated Planning & Catchment Area Treatment	Participants will be able to understand the quality assets and water conservation	State	100	2	1900
Workshop on quality assets and water conservation and RD staff module and technical manual development	Technical staff	Workshop to be conducted to develop a Manual/	module and manual development for good quality planning	State	50	5	1900



TOT on GIS based planning other than pilot Districts and mandals with field exposure)	EC/TA's	<i>GIS based planing for water stressed blocks</i>	preparation of master trainers for GIS based planning using specific software under MGNREGS, GP wise water budget for cascading the trainings to District level	State	450	4	1900
Training Program Managerial Skills & Motivation and leadership	SEs & EEs	Managerial, leadership, Communication, & Motivational Skills	Participants will be able to understand the various methods of Managerial Skills and how to manage the stress	State	50	3	1900
Orientation Program on design of constructions of flexible and rigid payments	Fresh Recruits of AEs & AEEs/D EEs of PRED	phylosophy of flexible and rigid payments Desing of flexible and rigid payment Construction procedures	Participants will be able to understand phylosphy and design inputs of flexible and rigid payments Construction procedures as per IRC-SP72	State	120	3	1900
Orientation on Quality management systems	Fresh Recruits of AEs & AEEs/D EEs	Quality management systems for different kinds of payments as per BIS code	Participants will be able to understand the Differences between QA&QC. Specifications on Quality Management systems as per BIS codes & PMGSY guidelines	State	120	3	1900
Training on contract Management	Fresh Recruits of AEs, AEEs/ DEEs	Contract Management	Participants will be able to understand the PMGSY guidelines on procurement of Services and works and	State	120	3	1900

			contract management				
Training on Planning & Management of PMGSY using Geo informatics and Modern Survey Techniques including GPS and Total Station.	Panchayati Raj Engineers	Planning & Management of PMGSY using Geo informatics including GPS and Total Station.	Participants will be able to understand the PMGSY guidelines on the Planning & Management of PMGSY assets using Geo informatics including GPS and Total Station.	State	100	3	1900
Basic Training programme on Geo Information System on Rural Roads.	Panchayati Raj Engineers	Geo Information System on Rural Roads.	The participants would develop skills on monitoring the progress of PMGSY works using the GIS	State	100	3	1900
ToT Course on Engineering aspects of & other Technical aspects of Material Works in RD Dept.	QC, EC & TAs of RD Dept.	ToT to the Mater Trainers to carryout the Refresher Training Course on Technical Aspects at district level for Technical staff of MGNREGS	strengthening the technical staff for planning and identification of quality and durable assets , strcutures maintainance, MB and other record maintainance	State	100	4	1900
Training programme on ODF&ODF+ with special reference to“Solid Waste Management”	Rural functionaries like Sarpanches/ Panchayat Secretaries/ VWSC members	Overivew of Sanitation, Basics of SWM, GP level SWM plan and Community ownership. Exposure visit to a model GP outside the state which is example for best practices in the area of SWM.	Availabilty of trainers with strengthened capacities so that they can conduct trainings and orientation programmes at mandal level on ODF sustainability and Solid Waste Management for various stakeholders.	State	120	2	1,900

	ToT training to selected Grampanchayat Sarpanchas including field exposure	Selected Sarpanchas	Model village concept, maintenance of works and Harithaharam	Concept of Adarsh / Model villages orientation to selected GP Sarpanchas and strengthening in same direction	State level	150	3	1900
	Training and field exposure on good quality assets and other best practices like Planning Water Conservation etc.	Selected MGNREGS functionaries	Quality and maintenance of works, best planning selection etc.	Strengthening MGNREGS functionaries on quality assets and best planning practices and execution of works	State level	200	3	1900
	Orientation on Data Mining (MIS)	Computer Operators	Reporting, analysis, software issues.	Training on MIS related aspects, analysis and data compilation, preparation of good quality reports for various purposes	State level	150	3	1900
	BFT refresher training	BFTs	All technical aspects and planning	Refresher training to BFTs on latest developments in MGNREGS	State level	120	3	1900
	EFMS, DBT and digital payment	DBT Managers Finance Managers and selected APOs	Effective payment process	To enable the better payment process and financial management, internal audit issues, records maintenance etc.	State level	300	3	1900
	ToT on Worksite Management, Ensuring quality aspects of assets and minimum wage rate	ECs and TAs	Quality and maintenance of works.	For strengthening the field staff on quality aspects of works and achievement of minimum wage rate	State level	300	3	1900
	Refresher training on Secretarial Practices & Office Management	HR Managers and Vigilance	Office Management, File Management	For better quality of Office File Management, RTI, recruitment procedures and other aspects HR	State level	60	3	1900

	Officers		and vigilance				
NRM for Sustainable Development participatory planning, Markouts. Measurements for achieving Minimum wage & Quality aspects	APOs & TAs	Concept of Watershed Management - Different types of works	Taking up the concept of ridge to valley in planning and works prioritisation and management of different types of works	State level	80	3	1900
ToT refresher training to Computer Operators	Computer Operators	Software aspects and reports and analysis	Latest updations in MGNREGS and GIS software and reporting process	State level	120	3	1900
ToT on Haritha Haram	Plantation and other MGNREGS staff	Raising and Maintenance aspects of THH	Master trainers regarding the THH raising and maintenance aspects	State level	60	3	1900
Refresher training on THH	Selected MGNREGS field functionaries	Raising and Maintenance aspects of THH	Orientation regarding the THH raising and maintainance aspects	State level	400	2	1900
Integration MGNREGS Labour Budget with GPDP	Selected APOs, POs	Planning and preparation of Labour Budget and integrating with GPDP	For better planning and preparation of labour budget and include in the GPDP.	State level	60	3	1900
Workshop for TNA for training on Analysis and Enhancement of Rural Livelihoods	Selectted Sarpanches, CBOs of Aspirational Districts	Understanding of Form & Nonfarm livelihoods and available resources Government Initiatives	Develop the required content and training related material for conducting training on analysis, identification and enhancement of rural livelihoods	State level	120	2	1900

Orientation and Exposure visit to best practices on organic farming (within the state)	Selected Sarpanches, CBOs and FPOs	Best practices in production of organic crop	For the field exposure on best practices adopted within the state in organic farming.	State level	120	2	2500
ToT on Analysis and Enhancement of Rural Livelihoods	Selected Sarpanches, CBOs of Aspirational Districts	Understanding of Form & Nonfarm livelihoods and available resources Government Initiatives	Trained trainers for giving orientation on Farm and Non farm livelihoods, identify the local resources for enhancement of existing livelihoods	State level	60	3	1900
Orientation Programme on Organic Farming	Selected Sarpanches of Aspirational Districts	Concept of organic farming understanding of important government schemes pertaining to organic farming and overall agriculture.	Newly elected Sarpanches equipped with basic knowledge of organic farming	State level	120	3	1900
ICT Skills Training Programme & Awareness on PES and State applications for Graduate Sarpanchs and Elected Representatives	ERS	Ms-Office, Internet, Awareness on PES Applications	Awareness on PES Applications	State Level	600	5	1,900
e-Sthanikapalana monthly magazine	ERs of PR, functionaries of PR&RD Depts, Including the public of Telangana	PR&RD programme including Government welfare scheme	PR&RD programme including Government welfare scheme	Telangana State	One (1)	one year	Rs.45,000/- per month
<b>Extension Training Centre (ETC) Level</b>							

Orientation programme to Newly Elected SC Sarpanches	SC Sarpanches	PR Act, GP Administration, Policies & Schemes for SC development and Welfare	The participants empowered on new TSPR Act-2018, GP Administration & other Development & Welfare programmes for SC schedule caste people	Mandal and GP Level	960	3	750
Orientation programme to Newly Elected ST Sarpanches	ST Sarpanches	PR Act, GP Administration, Policies & Schemes for SC development and Welfare	The participants empowered on new TSPR Act-2018, GP Administration & other Development & Welfare programmes for schedule tribe people	Mandal and GP Level	960	3	750
Capacity Building to Women Sarpanches	Women Sarpanches	PR Act, GP Administration, Policies & Schemes for SC development and Welfare	The participants empowered on new TSPR Act-2018, GP Administration & other Development & Welfare programmes for Women and Child welfare	Mandal and GP Level	720	3	750
Capacity Building to Sarpanches on Core functions of Gram Panchayats Administration	Newly Elected Sarpanches	PR Act and GP Administration	The participants Capacity Building on Layouts and Building Rules, Resource Mobilization, Budget, Record Maintenance	Block Level	720	3	750
Foundation Training to the Newly Recruited Panchayat Secretaries	Panchayat Secretaries	PR Act, Service Rules, Job chart	The Panchayat Secretaries are capacitated about the TSPR Act, their job chart and Financial Management and other	Block Level	720	3	750

			administration related matters				
Refreshment course for EO(PR&RD)s	EO(PR&RD)s	New PR Act, Regulatory provisions, Developmental Activities and Inspection of GPs	The EO(PR&RD)s are capacitated about TSPR Act, Regulatory provisions and Inspection of GPs	Mandal Level	240	3	750
Capacity Building to Panchayat Raj Ministerial staff on Service matters	Ministerial staff of PRIs on Service matters	DOM, Conduct & CCA Rules, Fundamental & Subsidiary Rules, Treasury Code, Financial Code, State & Subordinate Service Rules, Leave Rules and Pension Rules	Ministerial staff will be able to discharge their duties as per rules and regulations	Mandal Level	960	3	750
A Training Programme on GP Administration	Panchayat Secretaries	New PR Act, Financial Management - Resource Mobilization, Budget and Record Maintenance	The Panchayat Secretaries are capacitated about Financial Management of Gram Panchayats, Resource Mobilization, Budget preparation, Expenditure procedure and Record Maintenance	Block Level	480	3	750
Capacity Building to Panchayat Raj Ministerial staff on Service matters	Ministerial staff of PRI's	DOM, Conduct & CCA Rules, Fundamental & Subsidiary Rules, Treasury Code, Financial Code, State & Subordinate Service Rules, Leave Rules and	Ministerial staff will be able to discharge their duties as per rules and regulations	Block Level	960	3	750

		Pension Rules					
Capacity Building to Panchayat Secretaries on G.P. Administration	Panchayat Secretaries	Panchayat Raj Act 2018, Layout & Building Rules, Budget & Accounts, G.P.Meetings,	Panchayath Secretaries will be able to discharge their duties as per rules and regulations	Block Level	960	3	750
Capacity Building to Women Sarpanchas G.P.Administration	Women Sarpanchas	Panchayat Raj Act 2018, Layout & Building Rules, Budget & Accounts, G.P.Meetings, Record.	Women Sarpanchas will be able to provide better services in their respective Gram Panchayats	Block Level	400	3	750
Capacity Building to SC/ST Sarpanchas on G.P. Administration	SC/ST Sarpanchas		SC & ST Sarpanchas will be able to provide better services in their respective Gram Panchayats	Block Level	400	3	750
Orientation Programme on PESA	Village level functionaries in Schedule Areas	Panchayat Extension to Schedule Areas Act	Functionaries will be able to explain the provisions of PESA Act	Block Level	560	1	300
Orientation Programme on Cashless Transactions & Energy conservation	Village level functionaries	Cashless Transactions & Energy conservation	Functionaries will be able to perform cash less transactions and practice energy conservation	Block Level	560	1	300
Orientation Programme on Health & Nutrition	Village level functionaries	Health and Nutrition	Functionaries will be able to explain the importance of health and nutrition	Block Level	560	1	300
Orientation Programme on SBM +	Village level functionaries	Swachh Bharath Mission Plus	Functionaries will be able to explain the SBM+ activities	Block Level	560	1	300



GP Sanitation, SBM & ODF+	Elected Representatives and Functionaries of PRIs	Sanitation, Swach Bharath Mission Activities and ODF programme	The participants are Capaciated about the Sanitation programmes and available schemes for the improvemant of sanitation and public health	Block Level	480	1	300
GP Meetings	Elected Representatives and Functionaries of PRIs	TSPR Act -2018 provisions, Grama sabha, Gram Panchayat & Standing committee Meetings	The participants are capaciated about the provisions of Act and the procedures given to conduct Grama Sabha, Gram Panchayat and Standing committees	Block Level	480	1	300
Haritha Haram	Elected Representatives and Functionaries of PRIs	TSPR Act -2018 provisions of Plantation and Haritha Haram	The participants are empowered with the TSPR Act, 2018 , Plantation and Haritha Haram, Village nurseries and conversions with MGNREGS	Block Level	480	1	300
Women and Child welfare Activities	Elected Representatives and Functionaries of PRIs and SHG Women	Women and Child welfare programmes, Gender and Child friendly Gram Panchayats	The participants are empowerd about Women and child welfare schemes, Gender equality, Child friendly Gram panchayats	Block Level	480	1	300
Training Programme on Social Audit	APOs,E Cs,TAs,FAs ,PS	Social Audit new rules - 2011, RTI and Social Audit in MGNREGS, Central & state govt Schemes	Educating APOs, ECs,TAs, FAs, PS on Social Audit in the current scenario for various schemes (Mandal X 50)	Disrtict	1,500	1	1,100

<p>Foundation Training to the Newly Elected Mandal PrajaTerritorial Constituency Members (MPTCs) 537</p>	<p>MPTCs</p>	<p>PR Act, Welfare Schemes, Personality Development, Roles and Responsibilities of MPTCss</p>	<p>Participants are made aware about Decentralized governance, Roles and Responsibilities of MPTCs, Conducting of Meetings and Implementation of Welfare Schemes</p>	<p>District</p>	<p>6,441</p>	<p>4</p>	<p>1,100</p>
<p>Training Programme on Planning process in aspirational Distrits (Aspirational districts - Jayashankar Bhupalpalli Komarambhim Asifabad Khammam) 100 GPs from the each aspirational district, 5 participants from the 300 GPs = 1500 (Priority to Antyodaya GPs)</p>	<p>Panchayat Secretaries, Sarpanchs, Field Assist, 1</p>	<p>Planning of GPs of available resources and perspective plan</p>	<p>1. Successfully prepare GP level plans involving all stakeholders 2. Include significant nos of low cost no-cost parameters in the GPDP 3. The participants are aware about the various methodologies in participatory planning</p>	<p>District</p>	<p>1,500</p>	<p>2</p>	<p>1,100</p>
<p><b>Thematic areas</b> - Training Programme on Sanitation to Sarpanchs (Per district 100 Sarpanchs X 30 districts = 3000)</p>	<p><u>Mixed Group</u> Sarpanchs, Panchayat Secretaries, SBM, Health, etc.</p>	<p>Sanitation, ODF, ODF+, Solid waste management</p>	<p>1. The Sarpanch is made aware of all the converging institutions / officials and departments to achieve the sanitation related goals. 2. All officials develop clarity on their roles, responsibilities and indicators.</p>	<p>District</p>	<p>3,000</p>	<p>2</p>	<p>1,100</p>
<p><b>Thematic areas</b> - Training Programme on Haritha Haram to Sarpanchs (Per district 100 Sarpanchs X 30 districts = 3000)</p>	<p><u>Mixed group</u> including Sarpanchs, NREGS Staff,</p>	<p>Haritha Haram</p>	<p>To ensure awareness on roles and duties as per TPR Act 2018.</p>	<p>District</p>	<p>3,000</p>	<p>2</p>	<p>1,100</p>

	MPDO and Panchayat Secretary						
<b>Thematic areas</b> - Training Programme on Livelihood to Sarpanchs (Per district 100 Sarpanchs X 30 districts = 3000)	Sarpanchs & Standing committee members	Livelihood	Gram Panchayats provides support structure & an enabling environment to enhance income.	District	3,000	2	1,100
<b>Thematic areas</b> - Training Programme - Sensitization on Low cost and No cost activities to Sarpanchs (Per district 100 Sarpanchs X 30 districts = 3000)	Sarpanchs & Standing committee members	Low cost and No cost	Sarpanchs are sensitized about Low Cost and No Cost techniques and their uses for developing a model village	District	3,000	2	1,100
Orientation on GIS based planning in MGNREGS works (District Level) with field exposure	EC/TA's	<i>GIS based planing for water stressed blocks</i>	orientation to all the technical staff on GIS based planning under MGNREGS with the help of master trainers trained at state level	District	1800	5	1150
Training program on "Prevention of Sexual Harassment of Women at Work Place"	Mandal level officials, MPTC & representative from	1) Over view on Gender, Diffierences between Sex & Gender 2) Understanding the Socio,cultural factors in Gender based discrimination machanisam - role of Internal Compliance committee	Availability of well-trained official to address the issues smoothly related to sexual harassmmet on woment at work places	District	1100	1	1100

	Training on Analysis and Enhancement of Rural Livelihoods	Selected Sarpanches, CBOs, FPOs Aspirational Districts	Understanding of Form & Nonfarm livelihoods and available resources Government Initiatives	Sarpanches with understanding the concept of livelihoods. Identification and enhancement of local livelihoods.	District level	180	3	1100		
	Training on Analysis and Enhancement of Rural Livelihoods	Selected Mandals All Stakeholders	Understanding of Form & Nonfarm livelihoods and available resources Government Initiatives	Stateholders with improved understanding of existing livelihoods and capable of identifying the local resources for enhancing of livelihoods.	Mandal level	120	2	800		
<b>a - b</b>	<b>Total of Training Budget approved</b>								<b>Rs. 25.00 Crore</b>	
<b>c</b>	<b>Other Activities under CB&amp;T (Exposure Visits Out and within the State, Training Modules &amp; Training Material)</b>									
	Exposure to inter-districts on best practices	Selected Pos, APOs, ECs, TAs	NRM based planning and different type of assets	For the field exposure on best practices adopted within the state in MGNREGS, Water Conservation and Sanitation etc.	Within state	125	5	2500	15,62,000	Approved by CEC
	Exposure Visit to Sarpanchs	Sarpanchs	Best Practices GPs	Sarpanches are educated and exposed to the best practices in grampanchayats and to make model GPs	Within the State	9700	2	2,500	4,85,00,000	
	Exposure Field Visit on Best quality assets convergence aspects and other practices in other Districts	MGNREGS functionaries	water conservation, MGNREGS assets, convergence works	to expose the field staff with different type of best practices executed in model villages of the selected districts	within the state	125	3	2500	9,37,500	



a	SPRC- HR								40,000	
b	10 DPRC-HR								1,08,00,000	The State has proposed Rs. 1.08 cr. for 10 DPRCs. The CEC has approved this component.
	<b>Total Institutional Structure</b>								<b>1,48,00,000 or say 1.48 cr.</b>	
<b>3</b>	<b>Panchayat Bhawan</b>									
a	Construction of new Panchayat Bhawan (upto Rs. 20.00 lakh per GP)	500 GPs	20,00,000						100,00,00,000/- or say Rs. 100.00 cr.	CEC approved new construction for 500 GPs @ Rs. 20.00 lakh per GP
b	Repair of Panchayat Bhawan (upto Rs. 4 lakh per GP)	200 GPs	4,00,000						8,00,00,000 or Rs. 8.00 cr.	CEC approved repair for 200 GPs @ Rs. 4.00 lakh per GP
c	CSC Co-location (upto Rs. 4.00 lakh per GP)	60 GPs	4,00,000						2,40,00,000/-Rs. 2.40 cr.	CEC approved CSC for 60 GPs @ Rs. 4.00 lakh per GP
	<b>Total cost Panchayat Bhawan</b>								<b>Rs.110,40,00,000/- or say 110.40 cr.</b>	
4	Technical support to GP (upto Rs. 50,000/- per block)	227		12	40,000				10,89,60,000/- or say 10.8960 cr.	The State has proposed technical support @ Rs. 40,000/- per block. The CEC has accordingly approved unit cost for 227 Blocks.
5	<b>e- Enablement of Panchayats</b>									
a	Computers and Accessories (Printer & Scanner and UPS) (Upto Rs. 40,000/- per GP)	800			40,000				3,20,00,000	CEC has approved for 800 Computers @ Rs. 40,000/- per computer
b	e-SPMU	01	12		50,000				6,00,000	Approved
c	e-DPMU	30	12		35,000				1,26,00,000	Approved
	<b>Total e-Enablement</b>								<b>4,52,00,000 or say Rs. 4.52 cr.</b>	
6	A&F Data Analysis and	Not proposed								

	Planning Cell								
<b>7</b>	<b>PESA Support</b>								
i	Gram Sabha Mobiliser	1282	12	2500				3,84,60,000	Approved
ii	District Coordinator	9	12	25,000				27,00,000	Approved
iii	Gram Sabha Orientation	1282		10,000				1,28,20,000	Approved
	<b>Total PESA Support</b>							<b>5,39,80,00,00 0 or 5.3980 cr.</b>	
	<b>Sub Total</b>							Rs. 163,73,60,000/- or say 163.73 cr.	
9	IEC							3.27 cr.	Approved 2% to approved plan
10	PMU							8.18 cr.	Approved 5% to approved
	<b>Grand Total</b>							<b>175.18 cr.</b>	