

State- Bihar (2018-19)

General Observations

1. **People's Plan Campaign:**

Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
		2017	2018				
10320	7442	1720	547	4826	1702	4142	3767

2. **Financial Progress of last year (2017-18):** State informed the CEC that out of total released amount of Rs. 72.28 cr., an amount of Rs. 26.53 cr. remain unspent with the State Government. However, Utilisation certificate of an amount of Rs. 18.01 cr. has been submitted so far.
3. **On Account release (2018-19):** An amount of Rs. 4.25 cr. was released to the State Government of Bihar.
4. **Annual Action Plan 2018-19:** For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU with the cost of Rs 367.09. On consideration the proposed activities, the CEC approved Rs 108.02 cr. to the State. The activity-wise approved components are given in Annexure and the budget summary is as under:

Budget Summary - 2018-19- Bihar**(Rs. in crore)**

Sl. No.	Activities	Amount approved
1	Capacity Building & Training	
i	Capacity Building & Training (GPDP)	26.69
ii	Capacity Building & Training (Other than GPDP)	49.68
iii	Capacity Building & Training (other activity)	3.66
	Total of CB& T	80.03
2	Institutional Structure (Recurring Cost)	
i	Recurring cost on additional faculty & maintenance of SPRC (upto 40 lakh/annum)	0.40
ii	Recurring cost on additional faculty & maintenance of DPRC (upto 10 lakh/annum)(38 DPRC)	3.80
	Total of Recurring Cost	4.20
3	Administrative & Technical Support (Upper Ceilings Rs. 50,000 per Block per)	
i	Honorarium Technical Support to Block (187 blocks for 8 months)	7.48
4	Construction of Panchayat Bhawan	
i	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh) (56 Bhawan)	2.24
ii	Co-location of CSC with Panchayat Bhawan (Upper ceiling Rs. 4 lakh) (103 bhawans)	4.12
	Total of Panchayat Bhawan	6.36
5	E-governance unit	
i	Computer and Accessories(Printer, Scanner and UPS) (upper ceiling limit 40,000/- per GP) (311 GP)	1.24
ii	State Level E-Governance Resource Group (50,000/- per SPMU)	0.06
iii	Support Group-District level (DPMU) (upper ceiling limit 35,000/- per GP) (38 district for 12 months)	1.59
	Total of E-governance unit	2.89
	Sub Total	100.96
6	IEC (2% of plan size)	2.02
7	PMU (5% of the plan size)	5.05
	Total Plan Size	108.02
	Central Share (60% of the approved budget)	64.81
	State Share (40% of the approved budget)	43.21
	On account release to the State	4.25
	1st instalment (50% of the Central Share)	32.40
	Net releasable amount (50% CS minus on account release)	28.15