

State- UT of Dadra and Nagar Haveli (2018-19)

General Observations

1. People's Plan Campaign:

Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
		2017	2018				
20	20	-	-	0	0	20	20

2. **Unspent Balance (2018-19):** An amount of Rs. 1.31 cr. was released to the UT of Dadra and Nagar Haveli in the year 2014-15. UT has asked for revalidation of the funds released to them previously.

3. **Annual Action Plan 2018-19:** For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU.

Subject to the above proposed activities, the CEC approved proposal of UT of Dadra and Nagar Haveli with an amount of Rs. 1.628 cr. The activity-wise approved components are given in Annexure and the budget summary is as under:

Budget Summary - 2018-19- Dadra and Nagar Haveli**(Rs. in crore)**

Sl. No.	Activities	Amount approved
1	Capacity Building & Training	
i	Capacity Building & Training (Other than GPDP)	0.30
ii	Capacity Building & Training (other activity)	0.68
2	Administrative & Technical Support (Upper Ceilings Rs. 50,000 per Block per)	
i	Honorarium Technical Support to Block	0.06
3	Construction of Panchayat Bhawan	
i	Construction of New Panchayat Bhawan (Upper ceiling Rs. 20 lakh)	0.30
ii	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh) (2 GPs)	0.08
4	E-governance unit	
i	State Level E-Governance Resource Group	0.042
5	Administrative & Financial Data Cell	0.06
	Total	1.522
6	IEC (2% of plan size)	0.030
7	PMU (5% of the plan size)	0.076
	Total Plan Size	1.628
	Central Share (100% of the approved budget)	1.628
	Net releasable amount (50% of Central Share)	0.814