

State- UT of Daman and Diu (2018-19)

General Observations

1. People's Plan Campaign:

Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
		2017	2018				
15	15	2	15	15	15	15	15

2. Unspent balance (2018-19): An amount of Rs. 1.50 cr. was released to the UT of Daman and Diu in 2014-15 which was unspent till January 2018, since January 2018 UT has started work on RGSA and has utilised approximately 25% of the budget of RGSA. UT has now proposed plan of Rs. 1.95 Crore and has requested for revalidation of funds. An amount of Rs. 1.47 remain unutilised by the UT.

3. Annual Action Plan 2018-19: For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU.

Subject to the above proposed activities, the CEC approved proposal of UT of Daman and Diu with an amount of Rs. 1.21 cr. The activity-wise approved components are given in Annexure and the budget summary is as under:

Budget Summary - 2018-19- UT of Daman and Diu**(Rs. in crore)**

Sl. No.	Activities	Amount approved
1	Capacity Building & Training	
i	Capacity Building & Training (Other than GPDP)	0.26
ii	Capacity Building & Training (other activity)	0.55
2	Administrative & Technical Support (Upper Ceilings Rs. 50,000 per Block per)	
i	Honorarium Technical Support to Block	0.12
3	Construction of Panchayat Bhawan	
i	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh) (2 GPs)	0.08
4	E-governance unit	
i	State Level E-Governance Resource Group	0.06
5	Administrative & Financial Data Cell	0.06
	Total	1.13
6	IEC (2% of plan size)	0.022
7	PMU (5% of the plan size)	0.056
	Total Plan Size	1.21
	Central Share (100% of the approved budget)	1.21
	Net releasable amount (50% of Central Share)	0.605