

State- Chhattisgarh (2018-19)

General Observations

1. **People's Plan Campaign:** The status of PPC as reported by state in the meeting was as under:

No. of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
			2017	2018				
10978	18510	13750	2287	8616	17714	2869	9693	4619

2. **Physical Progress of last year:**

- State briefed the CEC that during the previous year trainings had been provided to 309877 participants under GPDP, general functioning of Panchayats and PESA.
- Inauguration of SATCOM at SIRD, Nimora by Honourable Shri Narendra Singh Tomar, Hon'ble Minister of PR, GOI on 26.10.2017

3. **Financial Progress of Last year**

State informed the CEC that the closing balance as on 31/4/2018 was Rs 8.42 cr.

4. **Annual Action Plan 2018-19**

For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, Special Support to Strengthen Gram Sabha in PESA area, e-enablement, SATCOM/other IP based activity, innovative activity, Administrative and Financial Data Analysis and Planning Cell, IEC and PMU with the cost of Rs 33.44 cr. After consideration, CEC approved Plan of Rs. 25.87 cr. to the State. The detailed component wise breakup may be seen at Chhattisgarh annexure. The component wise summary of the activities approved is given below:

Component wise budget approved summary of the Annual Action Plan 2018-19

State-Chhattisgarh

Rs. in Crore

Sl.No	Components	Amount Approved
1	Training & Capacity Building	
a.	GPDP Training	1.96
b.	Other than GPDP	9.43
c.	Other Activities under CB & T	1.64
	Total CB&T	13.03
2	Institutional Structure	
a	Recurring cost on additional Faculty & maintenance of SPRC (Upto 40 lakh per annum per SPRC)	0.36
b	Recurring cost on additional Faculty at DPRC (Upto 10lakh per annum per DPRC)	2.10
3	Infrastructure Support to GP	
a	Panchayat Bhawan Repair	2.00
b	Co-location	
4	E- Enablement	
a	Computers, Scanners, UPS	0.40
b	SPMU	0.06
c	DPMU	1.13
5	Administrative and Technical Support	3.06
6	Special support to strengthening Gram Sabha in PESA area	1.98
7	Administrative and Financial Data Analysis and Planning Cell	0.06
	Subtotal	24.18
8	IEC (2%)	0.48
9	PMU (5%)	1.21
	Total	25.87
	Central Share (60%)	15.52
	State Share (40%)	10.35
	1st Instalment (50% of Central share)	7.76
	Unspent Balance	8.42
	Net Releasable Amount	Nil