

State- Tamil Nadu (2018-19)

General Observations

1. **People's Plan Campaign:** The status of PPC as reported by state in the CEC meeting was as under:

No. of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
			2017	2018				
12524	14867	14867	2509	5094	17078	0	9150	0

2. **Physical Progress of last year:**

- State informed the CEC that during the previous year trainings had been imparted to 3,24,873 participants under GPDP and general functioning of Panchayats.
- It was also informed by state that at the end of financial year at 31st March amount of Rs.2.65 cr was the unspent balance which was utilized to conduct Training on PRI-SHG Convergence Framework in Aspirational Districts. A total of 62,000 participants were trained.

3. **Financial Progress of Last year:**

State has reported 100% utilisation of funds.

4. **On Account release (2018-19):**An amount of Rs. 30.31 cr. was released to the State Government of Tamil Nadu.

5. **Annual Action Plan 2018-19**

- For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, Administrative and Financial Data Analysis and Planning Cell, IEC and PMU with the total cost of Rs 156.59 Cr. On consideration the proposed activities, the CEC approved the plan for Rs. 96.0 cr. to the State.
- State proposed sum of Rs. 6.40 for DPRC construction. It may be noted that in year 2015-16 Rs 40 Lakh per DPRC was sanctioned to the state. State has requested to sanction the remaining amount to them. CEC advised the state to include this component in their supplementary proposal bringing out

justifications for additional amount. The activity-wise approved components are given in Tamil Nadu Annexure and the budget summary is as under:

Component wise budget approved summary of the Annual Action Plan 2018-19
State-Tamil Nadu

Rs. in Crore

Sl.No	Components	Amount Approved
1	Capacity building and Training	
a	GPDP Training	31.59
b	Training other than GPDP)	27.6
c	Other Activities under CB & T	6.27
	Total CB&T	65.46
2	Institutional Infrastructure (recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (Upto 40 lakh per annum per SPRC)	0.40
b	Recurring cost on additional Faculty at DPRC (Upto 10lakh per annum per DPRC)	2.30
3	Infrastructure Support to GP	
a	Panchayat Bhawan Support	11.28
4	E- Enablement	
a	Computers, Scanners, UPS	0.75
b	SPMU	0.06
c	DPMU	1.30
5	Administrative and Technical Support	8.1
6	Administrative and Financial Data Analysis and Planning Cell	0.06
	Subtotal	89.72
7	IEC (2%)	1.79
8	PMU (5%)	4.49
	Total	96.0
	Central Share (60%)	57.6
	State Share (40%)	38.4
	1st Installment (50% of Central share)	28.8
	On Account Release	30.31
	Releasable Amount	Nil