

State- Uttar Pradesh (2018-19)

General Observations

1. **People's Plan Campaign:** The status of PPC as reported by state in the meeting was as under:

No. of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
			2017	2018				
58808	58808	18241	10774	25601	1980	56	58808	1980

2. **Physical Progress of last year:**

State informed the CEC that during the previous year trainings had been provided to 2, 98,895 participants for formulation and implementation of GPDP, general functioning of Panchayat.

3. **Financial Progress of Last year:**

State informed the CEC that the closing balance as on date is Rs 30.25 cr.

4. **On Account release (2018-19):**An amount of Rs. 57.14 cr was released to the State Government of Uttar Pradesh after adjusting unspent balance.

5. **Annual Action Plan 2018-19**

For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activities, IEC and PMU with the total cost of Rs 449.67 cr. On consideration of the proposed activities, the CEC approved total plan of Rs 249.24 cr. to the State. The detailed activity-wise approved components are given in Uttar Pradesh Annexure and the budget summary is as under:

Component wise budget approved summary of the Annual Action Plan 2018-19

State-Uttar Pradesh

(Rs. in cr.)

Sl.No.	Components	Amount Approved
1	Capacity Building & Training	
a	Capacity Building and Training (GPDP) for ERs and functionaries	53.50
b	Capacity Building and Training (other than GPDP)	45.42
c	Other Activities under CB & T (Development of Training Modules, material, exposure visits, etc.)	0.55
d	Development of Panchayat Learning Centre (PLC) (upto Rs. 5,00,000/- for each PLC)	1.00
	Total CB&T	100.47
2	Institutional Infrastructure	
a	SPRC	0
b	DPRC	14.00
c	Recurring cost on additional Faculty & maintenance of SPRC (Upto 40 lakh per annum per SPRC)	0.39
d	Recurring cost on additional Faculty at DPRC (upto 10lakh per annum per DPRC)	2.5
e	Administrative and Technical Support	18.00
3	Panchayat Bhawan Support	
a	Construction of New Panchayat Bhawan (Upper ceiling Rs. 20 lakh)	60.00
b	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh)	11.00
4	E- Enablement	
a	Computer and Accessories(Printer, Scanner and UPS)(Upper ceiling limit 40,000 per)	16.95
b	Support Group- District Level (Upper ceiling limit 35,000 per DPMU)	3.15
	Subtotal	232.93
5	IEC (2%)	4.66
6	PMU (5%)	11.65
	Total	249.24
	Central Share (60% of the approved budget)	149.54
	State Share (40% of the approved budget)	99.69
	1st instalment (50% of the Central Share)	74.77
	On account release to the State	57.14
	Net releasable amount (50% CS minus on account release)	17.63