

State- West Bengal (2018-19)

General Observations

- 1. People's Plan Campaign(PPC):** The status of PPC as reported by state in the meeting is as under:

No of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
			2017	2018				
3341	2920	2920	601	2261	1320	112	-	-

- 2. W.r.t PRI SHG convergence,** State informed that representative of SHGs is a members of each Sub-Committee of Gram Panchayat and GPFT. SHG members are involved in the monitoring of the activities implemented by GPs under the Scheme like MGNREGA. On every 2nd Saturday, meeting on SHG & related matters are being conducted at GP.

- 3. Physical Progress of last year:**

State briefed the CEC that during the previous year trainings had been provided to 473063 participants under GPDP, general functioning of Panchayat

- 4. Financial Progress of Last year**

State informed the CEC that unspent balance as on 30/9/2018 is 2.99 cr.

- 5. Annual Action Plan 2018-19**

For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure support to GP, e-enablement, SATCOM/other IP based activity, IEC and PMU with total cost of Rs 120.28 cr. On consideration of the proposal, the CEC approved for Rs 80.90 cr for capacity building and training activities. The total approved plan of the state including the CB&T component is Rs. 91.59cr. The activity-wise approved components are given in West Bengal Annexure and the budget summary is as under:

Component wise budget approved summary of the Annual Action Plan 2018-19

State- West Bengal

(Rs. in crore)

Sl. No.	Components	Amount Approved
1	Training Component	
a	GPDP training	32.65
b	Other training	39.90
c	Other Activities	8.35
	Total CB&T	80.90
2	Institutional Infrastructure	
a	Recurring cost on additional Faculty & maintenance of SPRC	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC	2.16
	Total Institutional Infrastructure	2.56
3	Panchayat Infrastructure	
a	CSC Co-location	2.00
4	E- enablement	
a	SPMU	0.06
b	DPMU	0.073
	Total E- enablement	0.13
	Subtotal	85.59
5	IEC (2%)	1.71
6	PMU (5%)	4.28
	Total	91.59
	Central Share (60% of the approved budget)	54.95
	State Share (40% of the approved budget)	36.63
	1 st instalment (50% of the Central Share)	27.47
	Unspent Balance	2.99
	Net releasable amount (50% CS minus unspent balance)	24.48