

K-11015/1/2018-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,
K.G. Marg, New Delhi
Dated: 11th October, 2021

Subject: Minutes of the Sixth Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 28.09.2021 through Video Conference.

The undersigned is directed to forward herewith the Minutes of the Sixth Meeting of CEC of RGSA held on 28/09/2021 under the Chairmanship of Secretary (PR) for information and necessary action.

Excl: As above



(Sanjay Kumar Upadhyay)
Under Secretary to the Government of India
Tel: 011-23352592

To

- (i) All members of the Central Executive Committee (CEC)
- (ii) All participants of the meeting

Copy to : PS to JS (RY)

Copy also to Shri Sudhansu, NIC cell for uploading in the Ministry's website.



Minutes of the 6th Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 28th September 2021

The 6th Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2021-22 was held on 28th September 2021 through Video Conference under the chairmanship of Secretary, Ministry of Panchayati Raj. The meeting was convened for consideration and approval of the Annual Action Plans (AAPs) received from the 2 State/UT comprising Arunachal Pradesh and Puducherry and also some other proposals.

Welcoming the Secretary, members of the CEC and the representatives from State/UT, Joint Secretary (CB) shared the agenda of the CEC meeting. CEC took up for consideration the agenda wise items as follows:

Agenda Item Number 1 - Dropping of the approved activity of establishment of compactor under Economic Development and Enhancement project:

In view of the fresh proposal received from the Government of Uttarakhand. Item has been withdrawn.

Agenda Item Number 2 – Proposal from State Government of Assam for revision of approved cost of Gram Panchayat Building for North Eastern states:

Joint Secretary(CB) informed that the State Government of Assam vide its letter dated 6th September 2021 has requested for the revision of the approved cost of construction of 95 Gram Panchayat Building from Rs. 10 lakhs to Rs. 20 lakhs.

The State Government has stated that based on the approval of CEC/MoPR, the State has prepared an estimate for construction of these Gram Panchayat Bhawan at the rate of Rs. 20 lakhs per Gram Panchayat on the premise to pool the balance fund from MGNREGA. However, it has now been gathered that only Rs. 2.40 lakhs/G.P can be

pooled from MGNREGA. Hence, it is not possible to construct the Gram Panchayat Building in the approved amount of Rs. 10 lakhs under RGSA. The State has therefore requested for revising the approved cost to Rs. 20 lakhs.

Joint Secretary (CB) further informed that keeping in view the funds availability during the last quarter of last year, the Ministry had approved 336 low cost GP building in North-Eastern States including 95 Gram Panchayat Bhawans from the State of Assam in the last quarter of the FY 2020-21. The above approval was subsequently ratified in the 2nd meeting of CEC held on 16th March 2021.

The justification/reasons as brought out in para 2 above, requesting for revision of approved cost of construction for 95 Gram Panchayats Bhawan appears to be reasonable. JS(CB) further informed that the similar issue has been raised/discussed by other North-Eastern States and accordingly CEC was requested to consider the enhanced funds @20 Lakhs/GP from 10 lakh per GP approved earlier for 336 GPs in NE states.

The CEC considered the matter and approved the proposal.

Accordingly, revised Budget Summaries for FY 2021-22 of six North-Eastern States – Assam, Manipur, Mizoram, Nagaland, Sikkim, Meghalaya and Tripura where, construction of 336 Gram panchayat Bhawans were approved, are placed at Annexure I (a) to (f).

Agenda Item Number 3 – Revision in budget in respect of New approved SPRC & DPRC in respect of NE States:

Joint Secretary informed that during the current financial year new Infrastructure i.e.7 DPRC to the State of Assam, 1 SPRC & 3 DPRCs to the State of Nagaland, and 2 DPRCa to the State of Tripura have been considered and approved by CEC. However, under the scheme of RGSA, it was provisioned that only committed liabilities of Institutional Infrastructure for training of erstwhile scheme of RGPSA & CB-PSA will be allowed. Accordingly, 6 SPRC and 100 DPRCs being committed liability were factored in the scheme of RGSA. No provision for new SPRC/DPRC was made in the scheme. The matter was therefore reviewed and it was decided with the approval of Secretary, MoPR to revise the Annual Action Plan in respect of these States by omitting the approved SPRC/DPRC as mentioned above. Accordingly, the approved budget has been revised for these States as under:

Sl. No.	State	Total fund approved by CEC	Revised budget
1	Assam (Annexure 1a)	1,31,44,21,277	1,32,97,22,277
2	Tripura (Annexure 1f)	29,82,89,036	27,77,60,551
3	Nagaland (Annexure 1d)	26,38,50,551	30,25,69,036

The detailed revised Budget summary in respect of these states is at (Annexure I a,f,d) The CEC considered the matter and ratified the decision of the Ministry.

Agenda Item Number 4 – Approval of Proposals from States (i) for providing Support for Innovation and (ii) for Project based support for Economic Development and Income Enhancement under Rashtriya Gram Swaraj Abhiyan (RGSA):

Joint Secretary informed that as per discussion of CEC meetings the Projects Submitted by the States/ UTs for providing Support for Innovation and for Project based support for Economic Development and Income Enhancement under Annual Action Plan of 2021-22 were appraised by the Committee constituted under the Chairmanship of AS (MoPR). Based on the recommendations of the Committee, 9 Projects from 5 States had been approved by the Secretary, Ministry of Panchayati Raj and Chairman of CEC.

The CEC considered the matter and accorded post facto approval to the proposals.

Agenda No 5 – Regarding approval of supplementary plan of the State of Arunachal Pradesh for the year 2020-21:

A proposal had been received from Secretary, Panchayati Raj and Rural Development, Government of Arunachal Pradesh for ex-post facto approval of CEC for the supplementary plan of the state amounting to Rs. 5.25 Cr, as approved by SEC. The state had submitted that the Annual Action Plan, 2020-21 amounting to Rs. 15.65 Cr had been approved last year which did not have any training activity (GPDP or other than GPDP). However, during the year 2020-21 the state has incurred expenditure towards training activities amounting to Rs. 5.25 Cr as under:

Sl. No.	Components	Amount (Rs. In Crore)
1.	Capacity Building & training (GPDP)	2.21
2.	Capacity Building & Training (other than GPDP)	3.04

State has also submitted component wise details of different activities approved in AAP 2020-21. It was observed there from that an amount of Rs. 3.28 Cr has been utilised during that year in addition to Rs. 5.25 Cr.

CEC considered the matter and accorded ex-post facto approval to the supplementary plan amounting to Rs. 20.9 Cr.

Accordingly, revised Budget Summary is placed at Annexure III.

Agenda No. 6 – Annual Action Plans Received from the State of Arunachal Pradesh & UT of Puducherry:

6A. Arunachal Pradesh

Fund proposed by State - 219.16 Cr.

Fund recommended by CEC - 140.38 Cr.

CEC Observation

Capacity Building and Training (CB&T):

- **Trainings:** CEC has approved all the training activities proposed under GPDP by the State, further as state has been advised to include all the Ers for GPDP training the component has increased amounting to Rs.10.76 Cr. Under the other than GPDP category of the training, CEC has approved all the trainings approved by state to the tune of Rs. 5.08 Cr.
- **Other CB activities:** CEC approved Rs 4.09 cr. for the activities such as exposure visits (inside the state and outside the state) including exposure visit, module and material development and training evaluation. CEC has reduced the Panchayat learning center to 22 Units.
- **Construction of PB:** CEC approved an amount of Rs. 60 Cr for construction of 300 (5 Carry over and 295 New) Panchayat Bhawans @20 Lakh per unit.
- **Panchayat Bhawan Repair:** CEC approved an amount of Rs. 19.92 Cr for repair of 498 (carryover: 75 from 2020-21) Panchayat Bhawans.
- **CSC Co-location:** CEC approved an amount of Rs. 20 cr for 500 (New: 495 and carry over 5) GPs for Panchayat Bhawan-CSC co-location.
State has reported that they have 145 GPs co-located with CSC. CEC has asked to give the list of the GPs co-located.
- **Administrative and Technical Support (A&T):** CEC approved an amount of Rs. 6.96 cr. for 116 blocks.
- **Computer & Accessories:** CEC approved an amount of Rs.1.76 cr. for 442 (139 carryover of 2019-20 & 303 new) for computerization of GPs.
- **e-SPMU & e-DPMU:** CEC approved an amount of Rs. 0.06 cr. for setting up e-SPMU and Rs.1.11 cr. 25 (Districts) for e-DPMUs.

- **Recurring cost for SPRC & DPRC:** CEC approved an amount of Rs.0.40 Cr for SPRC and 1.20 Cr for DPRC
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at earliest.
- **% of CB&T activity proposed in AAP 2021-22: 7.3%**
- The details of broad activities and amount approved there for are given in **Annexure(2a and 2b)**

6B. UT of Puducherry

Fund proposed by State - 16.19 Cr.

Fund recommended by CEC - 11.51 Cr.

CEC Observation

Capacity Building and Training (CB&T):

- **Trainings:** CEC has approved all the training activities proposed under GPDP by the UT to the tune of Rs. 0.877, as the UT is conducting election in October, 2021 so General Orientation on GPDP is to be taken up as priority activity.
- **Other CB activities:** CEC approved Rs.0.64 cr. for the activities such as exposure visits (inside the state and outside the state) including exposure visit for the Ers and material development and training evaluation. CEC has reduced the Panchayat learning center to 6 Units and Hand Holding to 20 units.
- **Construction of PB:** CEC approved an amount of Rs. 6.20 Cr for construction of 31 Panchayat Bhawans @20 Lakh per unit.
- **Panchayat Bhawan Repair:** CEC approved an amount of Rs. 1.60 Cr for repair of 40 Panchayat Bhawans. @4 lakhs per unit.
- **CSC Co-location:** CEC approved an amount of Rs. 1.08 cr for 27 New Panchayat Bhawan-CSC co-location.
- **Administrative and Technical Support (A&T):** CEC approved an amount of Rs. 0.075 cr. for 3 blocks for 5 months (November, 2021 to March 2022).
- **Computer & Accessories:** CEC approved an amount of Rs.0.244 cr. for 61 units for computerization of 61 GPs.
- **e-SPMU & e-DPMU:** CEC approved an amount of Rs. 0.025 cr. for setting up e-SPMU and Rs 0.042 Cr (1 District) for e-DPMUs for 5 months (November, 2021 to March 2022)..
- **% of CB&T activity proposed in AAP 2021-22: 11 %**
The details of broad activities and amount approved there for are given in Annexure (IV b).

Agenda No 7 – Setting up of National Centre for Spatial Plan for Rural Development at SPA Bhopal:

Joint Secretary further informed the CEC that a proposal has been received for setting up National Centre for Spatial Plan for Rural Development at School of Planning and Architecture (SPA), Bhopal.

The proposal is for taking up continuous research on capacity building programme for Gram Panchayat elected representatives, executives, District/Block officers, State Governments, NGOs in addition to Master's degree programmes for Spatial Village Development across various spatial planning institutions in India. The proposed research and allied activities will be carried out through the proposed National Centre.

The proposal envisages to enhance spatial development programme and link it to GPDP, Rurban Mission, Swamitva etc which can increase the sustainable development of the villages in future. It has been requested by SPA, Bhopal to provide the funds from MoPR for setting up the Centre.

The total cost projected in the proposal is Rs. 1,20,29, 850 for the period three years. The cost projected for the first year is Rs.40,09,950/-. As the proposal has various activities that would help the Panchayats to develop holistic development plans, in tune with the mandate of MoPR, it may be considered for approval. It is proposed to fund the project for the current financial year 2021-22, namely, Rs.40,09,950/- from the RGSA Scheme.

The CEC considered the matter and accorded approval to the proposal.

Detailed summary of approved Annual Action Plans of the 2 State/UT is available in RGSA, MIS.

Details of the participants are given at **Annexure- III**.

Annexure I (a)
Revised Budget Summary Minutes of Assam 2021-22

Amount in Actuals

Sl. No.	Components	Earlier approved	Revised Approved
1	Training Details		
1a.	Capacity Building & Training (GPDP/ BPDP/DPDP) No: of Participants: 175191	362258300	362258300
1b.	Capacity Building & Training (Sector Enabler) No: of Participants: 28390	96387000	96387000
1c.	Capacity Building & Training (Others) No: of Participants: 53793	131040800	131040800
	Total CB&T	589686100	589686100
2	Training Related Activities		
2a.	Development of Panchayat Learning Centres Units: 2	1000000	1000000
2b.	Other Activities under CB&T	2500000	2500000
2e.	Hand holding for GPDP formulation Units: 350	3500000	3500000
	Total of Training Related Activities	7000000	7000000
3	Institutional Infrastructure		
3a.	New Building of DPRC (Total Units:7)	140000000	0
	Total Institutional Infrastructure	140000000	0
4	Support for Panchayat Bhawan		
4a.	Repair of Panchayat Bhawan (Total Units:100)	40000000	40000000
4b.	CSC Co-location (Total Units:220)	88000000	88000000
4c.	*Construction of new Panchayat Bhawan Carry Forward Total Units: 95 @ 20 lakhs	49300000	190000000
4d.	Repair of Panchayat Bhawan Carry Forward Total Units: 206	40000000	40000000
4e.	Co-location of CSC with Panchayat Bhawan Carry Forward Total Units: 80	88000000	88000000
	Total of Panchayat Bhawan	291700000	44,60,00,000
5	Administrative and Technical Activity		
5a.	Technical Support to GP (Total Units: 876)	131400000	131400000
	Total of Administrative and Technical Support Plan	131400000	131400000
6	E-enablement		
6a.	Computer and Accessories (Total Units: 500)	20000000	20000000
	Total e-enablement	20000000	20000000
7	E-Governance		
7 a.	E-governance resource group State level	600000	600000
7 b.	E-governance resource group District level	13860000	13860000
7c.	Additional Requirement	3465000	3465000
	Total E-Governance	17925000	17925000
8	Administrative and Financial Data Analysis and Planning Cell		
8 a.	Administrative and Financial Data Analysis and Planning Cell	600000	600000
	Total	600000	600000
9	HR Support SPRC and DPRC		

9 a.	Recurring cost on additional Faculty & maintenance of SPRC	4000000	4000000
9 b.	Recurring cost on additional Faculty & maintenance of DPRC	11000000	11000000
	Total of HR Support SPRC and DPRC	15000000	15000000
10	Distance Learning Facility through SATCOM/IP		
10a.	Distance Learning Facility through SATCOM/IP	15120000	15120000
	Total of Distance Learning Facility through SATCOM/IP	15120000	15120000
	Subtotal	1228431100	1,24,27,31,100
11	IEC	2,45,68,622	2,48,54,622
12	PMU	6,14,21,555	6,21,36,555
	Grand Total	1,31,44,21,277	1,32,97,22,277

**the state has not carried over the approved activities of construction of Panchayat Bhawan of 95 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I (b)

Revised Budget Summary of Manipur 2021-22*Amount in Actuals*

Sl . No	Components	Earlier Approved	Revised amount
1	Training components:		
a	Capacity Building & Training (GPDP Training)	63,36,000	63,36,000
b	Capacity Building & Training (other than GPDP)	3,07,08,000	3,07,08,000
c	Other activities under Capacity Building & Training	50,08,000	50,08,000
	Total Training components	4,20,52,000	4,20,52,000
2	Administrative and Technical Support Plan	1,08,00,000	1,08,00,000
3	Panchayat Infrastructure		
a	Construction of Panchayat Bhawan (0.50 cr. for 5 carryover @ 10 lakhs & 4.40 cr. 22 new PB construction @ 20 lakhs)	2,70,00,000	4,90,00,000
b	*Carryover of 15 panchayat Bhawan balance amount @10Lakh/GP	0	1,50,00,000
c	Repair of Panchayat Bhawan (10 New)	40,00,000	40,00,000
d	Co-location of CSC with Panchayat Bhawan (5 New)	20,00,000	20,00,000
	Total of Panchayat Infrastructure	3,30,00,000	7,00,00,000
4	E-Governance		
a	Computer and Accessories (15 new computers)	6,00,000	6,00,000
5	Administrative & Financial Data Analysis and Planning Cell	3,60,000	3,60,000
	Total	8,68,12,000	12,38,12,000
6	IEC (2% on proposed amount)	17,36,240	24,76,240
7	PMU (5% on proposed amount)	43,40,600	61,90,600
	Grand Total	9,28,88,840	13,24,78,840

**the state has carried over the approved activities of construction of Panchayat Bhawan of 15 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I (c)

Revised Budget Summary of Mizoram 2021-22*Amount in Actuals*

Sr. No.	Components	Earlier approved minutes	Amount approved by CEC
1	Training components:		
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 4940	2,54,76,000	2,54,76,000
1 b.	Capacity Building & Training (Others) No: of Participants: 8454	4,64,97,000	4,64,97,000
	Total CB&T	7,19,73,000	7,19,73,000
2	Training Related Activities		
2 a.	Development of Panchayat Learning Centers	50,00,000	50,00,000
2 b.	Other Activities under CB&T	15,00,000	15,00,000
2 c.	Exposure Visit (within State) No: of Participants: 60	7,50,000	7,50,000
2 d.	Exposure Visit (Outside State) No: of Participants: 30	9,60,000	9,60,000
3	Total of Training Related Activities	8210000	82,10,000
3 a.	Construction of new Panchayat Bhawan Total Units: 15 (@20 Lakh per GP)	1,50,00,000	3,00,00,000
3 b.	Repair of Panchayat Bhawan Total Units: 50	2,00,00,000	2,00,00,000
3 c.	CSC Co-location Total Units: 10	40,00,000	40,00,000
3 d.	*Construction of new Panchayat Bhawan balance Carry Forward Total Units: 150	0	15,00,00,000
	Total of Panchayat Bhawan	3,90,00,000	20,40,00,000
4	E-Enablement		
4 a.	Computer and Accessories Total Units:500	2,00,00,000	2,00,00,000
	Total e-enablement	2,00,00,000	2,00,00,000
5	E-governance		
5 a.	E-governance resource group State level	6,00,000	6,00,000
5 b.	E-governance resource group District level	46,20,000	46,20,000

	Total E-Governance	52,20,000	52,20,000
6 a.	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000	40,00,000
6 b.	Recurring cost on additional Faculty & maintenance of DPRC For 6 DPRCs	6000000	60,00,000
	Total of HR Support SPRC and DPRC	10000000	10000000
7	Project Based Support for Income Development and Income Enhancement	14123550	14123550
	Total of Project Based Support for Income Development and Income Enhancement	14123550	14123550
8	Subtotal	154403000	33,35,26,550
9	IEC (2%)	3088060	6670531
10.	PMU (5%)	7720150	16676327
	Grand Total	16,52,11,210	35,68,73,409

**the state has carried over the approved activities of construction of Panchayat Bhawan of GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I (d)

Revised Budget Summary of Nagaland 2021-22

SI. No.	Components	<i>Amount in Actuals</i>	
		Earlier Approved	Revised Amount
1	Training Details		
1 a.	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 13614	2,05,36,700	2,05,36,700
1 b.	Capacity Building & Training (Others) No: of Participants: 11926	3,03,00,600	3,03,00,600
	Total CB&T	5,08,37,300	5,08,37,300
2	Training Related Activities		
2 a.	Development of Panchayat Learning Centres (1 unit)	5,00,000	5,00,000
2 b.	Other Activities under CB&T	25,00,000	25,00,000
2 c.	Exposure Visit (within State) No: 100 of Participants	10,00,000	10,00,000
2 d.	Exposure Visit (Outside State) No:90 of Participants	25,20,000	25,20,000
2 e.	Hand holding for GPDP formulation	1,00,000	1,00,000
	Total of Training Related Activities	66,20,000	66,20,000
3	Institutional Infrastructure		
3. a	Construction of New SPRC (Unit:1)	10000000	0
3.b.	New Building of DPRC (Units: 3)	60000000	0
	Total Institutional Infrastructure	70000000	0
4	Support for Panchayat Bhawan		
4 a.	Construction of new Panchayat Bhawan Total Units: 50 @ 20 lakhs/ unit	5,00,00,000	10,00,00,000
4b	*Construction of panchayat Bhawan carry over (33 GPs of 2020-21) balance amount of 10 Lakh/GP	0	3,30,00,000
4 c	Repair of Panchayat Bhawan Total Units: 50	2,00,00,000	2,00,00,000
	Total of Panchayat Bhawan	7,00,00,000	15,30,00,000
5	Administrative and Technical Activity		
5 a.	**Technical Support to GP (74 Blocks)	2,13,12,000	2,13,12,000
	Total of Administrative and Technical Support Plan	2,13,12,000	2,13,12,000
6	E-enablement		

6 a.	Computer and Accessories Total Units: 300	1,20,00,000	1,20,00,000
	Total e-enablement	1,20,00,000	1,20,00,000
7	E-Governance		
7 a.	E-governance resource group State level	6,00,000	6,00,000
7 b.	E-governance resource group District level	46,20,000	46,20,000
	Total E-Governance	52,20,000	52,20,000
8 a.	Administrative and Financial Data Analysis and Planning Cell	6,00,000	6,00,000
	Total of Administrative and Financial Data	6,00,000	6,00,000
9	HR Support SPRC and DPRC		
9 a.	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000	40,00,000
9 b.	Recurring cost on additional Faculty & maintenance of DPRC	10,00,000	10,00,000
	Total of HR Support SPRC and DPRC	50,00,000	50,00,000
10.	Distance Learning Facility through SATCOM/IP	50,00,000	50,00,000
	Subtotal	24,65,89,300	25,95,89,300
11	IEC (2% of the approved Plan)	49,31,786	51,91,786
12	PMU (5% of the approved Plan)	1,23,29,465	1,29,79,465
	Grand Total	26,38,50,551	27,77,60,551

**the state has not carried over the approved activities of construction of Panchayat Bhawan of 33 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I (e)

Revised Budget Summary of Sikkim 2021-22*Amount in Actuals*

SL . No	Activity	Earlier Approved	Revised amount
1	Training components:		
a	Capacity Building & Training (GPDP Training)	80,20,600	80,20,600
b	Capacity Building & Training (other than GPDP)	3,12,50,000	3,12,50,000
c	Other activities under Capacity Building & Training	3,45,97,500	3,45,97,500
	Total Training components	7,38,68,100	7,38,68,100
2	Panchayat Infrastructure		
a	Construction of Panchayat Bhawan (5 PB @20 lakhs revised)	50,00,000	1,00,00,000
	*Carryover of 8 Panchayat Bhawan Balance @10Lakh	0	80,00,000
b	Repair of Panchayat Bhawan (10 PB)	40,00,000	40,00,000
c	Co-location of CSC with Panchayat Bhawan (10 CSC)	40,00,000	40,00,000
d	25% additional requirement (25% of Panchayat Infrastructure considered)	32,50,000	32,50,000
	Total of Panchayat Infrastructure	1,62,50,000	2,92,50,000
3	Institutional Infrastructure		
a	DPRC construction (committed liability)	6,00,000	6,00,000
b	Recurring cost of DPRC	10,00,000	10,00,000

	Total of Institutional Infrastructure	16,00,000	16,00,000
4	Administrative and Technical Support Plan (32 blocks)	1,92,00,000	1,92,00,000
5	E-Governance		
a	E-SPMU	6,00,000	6,00,000
b	E-DPMU	33,60,000	33,60,000
	Total of E-Governance	39,60,000	39,60,000
6	Administrative and Financial Data Analysis and Planning Cell	6,00,000	6,00,000
7	Distance learning Facility through IP based virtual Class room (i.e. 1.92 cr for SATCOM & 1.00 cr for lab renovation)	2,92,00,000	2,92,00,000
8	Innovative Activities		
a	Establishment of 25 child counseling centres (carry over activity)	75,00,000	75,00,000
	Total	15,21,78,100	15,72,58,100
9	IEC (2% on proposed amount)	30,43,562	31,45,162
10	PMU (5% on proposed amount)	76,08,905	78,62,905
	Grand Total	16,28,30,567	16,82,66,167

**the state has not carried over the approved activities of construction of Panchayat Bhawan of 8 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I (f)

Revised Budget Summary of Tripura 2021-22

Amount in Actuals

SL . No	Activity	Earlier Approved	Revised amount
1	Training components:		
a	Capacity Building & Training (GPDP Training) 10630	1,19,82,400	1,19,82,400
b	Capacity Building & Training (other than GPDP) 29289	9,05,15,900	9,05,15,900
c	Other activities under Capacity Building & Training	1,50,20,000	1,50,20,000
	Total Training components	11,75,18,300	11,75,18,300
2	Institutional Infrastructure (Construction)		
b	DPRC Construction (2 DPRC)	4,00,00,000	0
	Total of Institutional Infrastructure (Construction)	4,00,00,000	0
3	Institutional Infrastructure (Recurring)		
a	SPRC Recurring cost	5,00,000	5,00,000
b	DPRC Recurring cost (6 DPRC)	15,00,000	15,00,000
	Total Institutional Infrastructure	20,00,000	20,00,000
4	Administrative and Technical Support Plan	1,53,30,000	1,53,30,000

	(35blocks@36,500 per block)		
5	Panchayat Infrastructure		
a	Construction of Panchayat Bhawan(29 PB new@ 20 lakhs + 1.2316 cr, balance amount for completing carry over activity)	4,13,16,500	7,03,16,000
b	*Carryover of 15 GP balance amount @10Lakh/GP	0	1,50,00,000
C	Repair of Panchayat Bhawan(38 C.O.)	1,52,00,000	1,52,00,000
d	Co-location of CSC with Panchayat Bhawan(23 CO)	92,00,000	92,00,000
	Total of Panchayat Infrastructure	6,57,16,500	10,97,16,000
6	E- Enablement		
a	Computer and Accessories (42 C.O. + 678 new)	2,88,00,000	2,88,00,000
	Total E- Enablement	2,88,00,000	2,88,00,000
7	E-Governance		
a	E-SPMU	6,10,000	6,10,000
b	E-DPMU (8 DPMU)	24,40,000	24,40,000
	Total of E-Governance	30,50,000	30,50,000
8	Distance Learning Facility through SATCOM/IP	60,00,000	60,00,000
9	Administrative & Financial Data Analysis and Planning Cell	3,60,000	3,60,000
	Sub Total	27,87,74,800	28,27,74,800
10	IEC (2% on proposed amount)	55,75,496	56,55,496
11	PMU (5% on proposed amount)	1,39,38,740	1,41,38,740
	Grand Total	29,82,89,036	30,25,69,036

**the state has not carried over the approved activities of construction of Panchayat Bhawan of 15 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year.*

Annexure I-(e)

Annual Action Plan 2021-22

Meghalaya

Rs. In Cr.

Sl.No	Components	Admissible Amount	Revised amount
1	Training Component		
a	Capacity Building & Training (GPDP) Units 42943	38861600	38861600
b	Capacity Building & Training (other than GPDP) Units 82420	71174800	71174800
c	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	8550000	8550000
	Total CB&T	118586400	118586400
2	Institutional Infrastructure		
b	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	2800000	2800000

c	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC)	11000000	11000000
	Total Institutional Infrastructure	13800000	13800000
3	Panchayat Bhawan Support		
a	Balance amount for Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) *	0	2,00,00,000
b	Carryover of Panchayat Bhawan	1,35,83,000	1,35,83,000
c	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP)	88800000	88800000
	Total		
4	Technical Support to GP(up to Rs 50,000/-per block)	24840000	24840000
5	E-enablement of Panchayat		
a	Computer, UPS, printer (need based, focus on identified most backward districts and Mission Antyodaya GPs) 1525 units	61000000	61000000
b	E -governance resource group District level (up to Rs 35,000 per District)	4620000	4620000
	Total	65620000	65620000
6	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	600000	600000
	Total	600000	600000
	Sub Total	32,58,29,400	34,58,29,400
	IEC (2%)	651,65,88	69,16,588
	PMU (5%)	1,62,91,470	1,72,91,470
	Total	34,86,37,458	37,00,37,458

**the state has not carried over the approved activities of construction of Panchayat Bhawan of 20 GPs @10 Lakh in the current year. Hence, the balance amount of 10 Lakh per GP (total cost @20 lakh/GP) is being included in the revised budget summary this year*

Annexure II(a)

Budget Summary of Arunachal Pradesh- 2021-22*Amount in Actuals*

Sl. No.	Components	Amount approved
1	Training Details	
a	Capacity Building & Training GPDP/BPDP/DPDP) No: of Participants: 12976	10,76,82,500
b.	Capacity Building & Training (Others) No: of Participants: 12666	5,03,84,400
	Total CB&T	15,80,66,900
2	Training Related Activities	
a	Development of Panchayat Learning Centres Units: 22	1,10,00,000
b	Other Activities under CB&T	2,77,00,000
c	Hand holding for GPDP formulation Units: 2215	22,15,000
	Total of Training Related Activities	4,09,15,000
3	Support for Panchayat Bhawan	
a	Construction of Panchayat Bhawan of Panchayat Bhawan (Total Units:300; 5 Carry over and 295 New)	60,00,00,000
b	Repair of Panchayat Bhawan (Total Units: 498; New: 423 Carry over:75)	19,92,00,000
c	Co-location of CSC with Panchayat Bhawan (Total Units: 500 New 495, Carry over: 5)	20,00,00,000
	Total of Panchayat Bhawan	99,92,00,000
4	Administrative and Technical Activity	
a	Technical Support to GP (Total Units: 116)	6,96,00,000
	Total of Administrative and Technical Support Plan	6,96,00,000
5	E-enablement	

a	Computer and Accessories (Total Units: 442)	1,76,80,000
	Total e-enablement	1,76,80,000
6	E-Governance	
a	E-governance resource group State level	6,00,000
b	E-governance resource group District level	1,05,00,000
	Total E-Governance	1,11,00,000
7	Administrative and Financial Data Analysis and Planning Cell	
a	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Total	6,00,000
7	HR Support SPRC and DPRC	
a	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC	1,20,00,000
	Total of HR Support SPRC and DPRC	1,60,00,000
	Subtotal	131,31,61,900
9	IEC	2,60,00,000
10	PMU	6,46,60,000
	Grand Total	140,38,21,900

Annexure II (b)

Budget Summary of UT of Puducherry- 2021-22

Sl. No.	Components	<i>Amount in Actuals</i>
		Amount approved
1	Training Details	
a	Capacity Building & Training GPDP/BPDP/DPDP No: of Participants: 984	12,38,400
b.	Capacity Building & Training (Others) No: of Participants: 5092	75,38,600
	Total CB&T	87,77,000
2	Training Related Activities	
a	Development of Panchayat Learning Centres Units: 6	30,00,000
b	Other Activities under CB&T	32,80,000
c	Hand holding for GPDP formulation Units: 20	2,00,000
	Total of Training Related Activities	64,80,000
3	Support for Panchayat Bhawan	
a	Construction of Panchayat Bhawan of Panchayat Bhawan (Total Units:31)	6,20,00,000
b	Repair of Panchayat Bhawan (Total Units: 40))	1,60,00,000
c	Co-location of CSC with Panchayat Bhawan (Total Units: 27)	1,08,00,000
	Total of Panchayat Bhawan	8,88,00,000
4	Administrative and Technical Activity	
a	Technical Support to GP (Total Units: 3 Blocks)	7,50,000
	Total of Administrative and Technical Support Plan	7,50,000
5	E-enablement	
a	Computer and Accessories (Total Units: 61)	24,40,000
	Total e-enablement	24,40,000
6	E-Governance	
a	E-governance resource group State level	2,50,000
b	E-governance resource group District level	4,20,000
	Total E-Governance	6,70,000
7	Administrative and Financial Data Analysis and Planning Cell	
a	Administrative and Financial Data Analysis and Planning Cell	2,50,000
	Total	2,50,000
8	Subtotal	10,81,67,000
9	IEC	0.20
10	PMU	0.50
	Grand Total	11,51,67,000

List of Participants in the CEC meeting held on 28th September 2021

States Representation: Arunachal Pradesh and Puducherry

Other Ministries/ Agencies Representation:

1. Shri NehjamangSimte, Deputy Secretary, Ministry of Development of North Eastern Region
2. Shri Ramendra Pratap Shukla, Deputy Secretary, Department of Drinking Water and Sanitation
3. Shri Uttam Kumar Kar, Under Secretary , Ministry of Tribal Affairs
4. Shri P P Gupta Director, Minsitr
5. Arvind Kr, Director, DoLR
6. Tejpal Singh
7. Sunita Sharma, Under Secretary
8. E.Robert Singh
9. Commissioner's Officer, Andhra Pradesh

Ministry of Panchayat Raj (MoPR) Officials

1. Secretary
2. Additional Secretary
3. JS & FA (MoPR)
4. Joint Secretaries (RY, APN)
5. Director (KK Tripathi) (B&F)
6. Deputy Secretary (VK) (FD/Policy)
7. Director (SS Prasad) (CB Division)
8. Under Secretaries (SKU and PK) (CB Division)
9. Section Officer (CB)
10. Assistant Section Officer (CB Division)
11. Project Manager (RGSA)
12. All Consultants (RGSA-NPMU and CB Division)

Non-Official Members

1. Shri Basant, Munger, Bihar
2. Shri Ravinder Sathe, Vadala, Mumbai
3. Prof. B. L. Rinwa, Abohar, Punjab

